

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Contractual Employees	Payment of 11 staff Basic Salaries	2,991,000.00	New
2	House Allowance	Payment of House Allowances to 11 NG-CDFC staff	492,000.00	New
3	Leave Allowance	Payment of Leave allowances to 11 NG-CDFC staff	91,000.00	New
4	NSSF	Employer contribution to NSSF	26,400.00	New
5	Gratuity- Contractual Employees	Payment of gratuity to 11 NG-CDFC staff	926,868.00	New
6	Medical Insurance	Payment of Medical Insurance to 11 NG-CDFC Staff (NHIF)	92,400.00	New
7	Electricity	Payment of Electricity Charges	50,000.00	New
8	Water and Sewerage Charges	Payment of Water and Sewerage Charges	18,000.00	New
9	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	60,000.00	New
10	Internet Connections	Payment of Internet Connections Expenses	50,000.00	New
11	Courier and Postal Services	Payment of Courier and Postal Services	20,000.00	New
12	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Travel Costs	80,000.00	New
13	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,000.00	New

14	Publishing and Printing Services	Payment of Publishing and Printing Services	300,000.00	New
15	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	50,000.00	New
16	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
17	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	320,000.00	New
18	Other Committee Expenses	Payment of Other Committee Expenses	500,000.00	New
19	National Celebrations	Payment of National Celebrations	40,000.00	New
20	NG-CDFC Allowance	Payment of NG-CDFC Allowances	1,128,000.00	New
21	Motor Vehicle and Motorcycle Insurance	Payment of Motor Vehicle Insurance	300,000.00	New
22	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing - Staff	50,000.00	New
23	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	241,942.00	New
24	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	100,000.00	New
25	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	20,000.00	New
26	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	430,000.00	New

27	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	30,000.00	New
28	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	200,000.00	New
29	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	120,000.00	New
30	Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of Buildings and Stations - Non-Residential	20,000.00	New
31	Casual Labour and Internship	Payment of 1 staff Basic Wages	120,000.00	New
32	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	80,000.00	New
33	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
34	Bursary Secondary Schools	Fees payments for needy students in secondary schools	37,064,060.00	New
35	Bursary Tertiary Institutions	Fees payments for needy students in tertiary institutions	13,759,000.00	New
36	Bursary Special Schools	Fees payments for needy students in special schools	2,363,000.00	New
37	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of telephone, Telex, Facsimile and Mobile Phone Services	25,000.00	New
38	Travel Costs	Payment of Travel Costs: Airlines, Bus, Railway and Mileage Allowances	70,000.00	New
39	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	100,000.00	New

40	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	60,000.00	New
41	Publishing and Printing Services	Payment of Publishing and Printing Services	80,000.00	New
42	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
43	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff and NG-CDFC	300,000.00	New
44	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during NG-CDF, NG-CDFC Staff and PMCs Training	700,000.00	New
45	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	300,000.00	New
46	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	300,000.00	New
47	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff and NG-CDFC	600,000.00	New
48	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	221,220.00	New
49	Other Committee Expenses	Payment of Other Committee Expenses	522,000.00	New
50	NG-CDFC Allowance	Payment of NG-CDFC allowances	624,000.00	New
51	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	176,585.00	New

52	Lag Dima Primary School	Payment of Supplies and Accessories for Computers and Printers	30,000.00	New
53	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	400,000.00	New
54	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	380,000.00	New
55	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	90,000.00	New
56	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	120,000.00	New
57	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00	New
58	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
59	Committee Allowances	Payment of Committee Allowances	600,000.00	New
60	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	229,600.00	New
61	Constituency Sports Tournament	Carry out Constituency Football tournament and the winning teams/Schools to be awarded with trophies, balls, and games kits	3,039,203.00	New
62	Kitandi Primary School	Renovation to completion of 3 classrooms: Flooring using tiles, plastering, painting, re-roofing, verandah, fixing of window panes and metallic doors	1,800,000.00	New

63	Emali Primary School	Construction to completion of 2 classrooms with tiles, Kshs.2,090,000, purchase of 22 3-seater desks each at Kshs.5000, Kshs.110,000	2,200,000.00	New
64	Mwasang'ombe Primary School	Construction to completion of an administration block comprising of 5 rooms (head teachers office, deputy head teachers office, Senior teachers office, staffroom for 8 teachers and a store)	2,500,000.00	New
65	Mulala Primary School	Renovation to completion of 3 classrooms: Flooring using tiles, plastering, painting, re-roofing, verandah, fixing of window panes and metallic doors	1,800,000.00	New
66	Mbukani Primary School	Renovation to completion of 2 classrooms: Flooring with tiles, plastering, painting, re-roofing, verandah, fixing of window panes and metallic doors	1,200,000.00	New
67	Masumba Primary School	Renovation to completion of 2 classrooms: Flooring with tiles, plastering, painting, re-roofing, verandah, fixing of window panes and metallic doors	1,200,000.00	New

68	Ngongweni Primary School	Renovation to completion of 2 classrooms: Flooring with tiles, plastering, painting, re-roofing, verandah, fixing of window panes	1,200,000.00	New
69	Kikumini Primary School	Construction to completion of 6 door girls pit latrine with one door catering for Persons with Disabilities	500,000.00	New
70	Thithi Primary School	Renovation to completion of 2 classrooms: Flooring with tiles, plastering, painting, re-roofing, verandah, fixing of window panes	1,200,000.00	New
71	Ndatani Primary School	Renovation to completion of 2 classrooms: Flooring with tiles, plastering, painting, re-roofing, verandah, fixing of window panes	1,200,000.00	New
72	Ngukuni Primary School	Renovation to completion of 2 classrooms: Flooring with tiles, plastering, painting, re-roofing, verandah, fixing of window panes	1,200,000.00	New
73	Kinguu Primary School	Construction to completion of 2 classrooms with tiles, Kshs.2,090,000, purchase of 22 3-seater desks each at Kshs.5000, Kshs.110,000	2,200,000.00	New

74	Mulili Primary School	Renovation to completion of 2 classrooms: Flooring with tiles, plastering, painting, re-roofing, verandah, fixing of window panes	1,200,000.00	New
75	Masalani Primary School	Renovation to completion of 2 classrooms: Flooring with tiles, plastering, painting, re-roofing, verandah, fixing of window panes	1,200,000.00	New
76	Kisingo Primary School	Renovation to completion of 2 classrooms: Flooring with tiles, plastering, painting, re-roofing, verandah, fixing of window panes	1,200,000.00	New
77	Kalakalya Primary School	Renovation to completion of 2 classrooms: Flooring with tiles, plastering, painting, re-roofing, verandah, fixing of window panes	1,200,000.00	New
78	Wikiamba Primary School	Construction of 6- door girls pit latrine to completion with one door catering for Persons with Disabilities	500,000.00	New
79	Ndonguni Primary School	Renovation to completion of 2 classrooms: Flooring with tiles, plastering, painting, re-roofing, verandah, fixing of window panes	1,200,000.00	New

80	Kwa Mbae Primary School	Fencing of a 380-meter school compound with 7ft concrete poles and chain link, Kshs.850,000, construction to completion of a metallic gate, Kshs.150,000	1,000,000.00	New
81	Katangini Primary School	Renovation to completion of 2 classrooms: Flooring with tiles, plastering, painting, re-roofing, verandah, fixing of window panes	1,200,000.00	New
82	Mukameni Primary School	Construction of 6- door pit latrine with one door catering for Persons with Disabilities for girls	500,000.00	New
83	Kilongoni Primary School	Renovation to completion of 2 classrooms: Flooring with tiles, plastering, painting, re-roofing, verandah, fixing of window panes	1,200,000.00	New
84	Makusu Primary School	Renovation to completion of 2 classrooms: Flooring with tiles, plastering, painting, re-roofing, verandah, fixing of window panes	1,200,000.00	New
85	Tunguni Primary School	Renovation to completion of 2 classrooms: Flooring with tiles, plastering, painting, re-roofing, verandah, fixing of window panes	1,200,000.00	New

86	Katulani Primary School	Fencing of 530-meter school compound with 7ft concrete poles and chain link, Kshs. 1,350,000, construction to completion of a metallic gate, Kshs.150,000	1,500,000.00	New
87	Kevanda Primary School	Renovation to completion of 2 classrooms: Flooring with tiles, plastering, painting, re-roofing, verandah, fixing of window panes	1,200,000.00	New
88	Kibwezi Township Primary School	Construction to completion of administration block comprising of 5 offices (head teacher, deputy, snr teacher, staffroom for 8 teachers and store)	2,500,000.00	New
89	Kwakyai Primary School	Fencing of 600-meter school compound with 7ft concrete poles and chain-link, Kshs. 1,570,591, construction to completion of a metallic gate, Kshs. 150,000	1,720,591.00	New
90	Nyayo Primary School	Renovation to completion of 2 classrooms: Flooring with tiles, plastering, painting, re-roofing, verandah, fixing of window panes	1,200,000.00	New

91	Ngaikini Primary School	Renovation to completion of 3 classrooms: Flooring with tiles, plastering, painting, re-roofing, verandah, fixing of window panes	1,800,000.00	New
92	Kathyaka Primary School	Renovation to completion of 2 classrooms: Flooring with tiles, plastering, painting, re-roofing, verandah, fixing of window panes	1,200,000.00	New
93	Kanyungu Primary School	Renovation to completion of 2 classrooms: Flooring with tiles, plastering, painting, re-roofing, verandah, fixing of window panes	1,200,000.00	New
94	Kisayani Primary School	Renovation to completion of 2 classrooms: Flooring with tiles, plastering, painting, re-roofing, verandah, fixing of window panes	1,200,000.00	New
95	Yindalani Primary School	Renovation to completion of 2 classrooms: Flooring with tiles, plastering, painting, re-roofing, verandah, fixing of window panes	1,200,000.00	New
96	Vololo Secondary School	Construction to completion of a Science laboratory with a capacity of 45 students (size 16mx10m)	2,500,000.00	New

97	St. Josephs Secondary School - Emali	Fencing of 400-meter school compound with 7ft concrete poles and chain-link, Kshs. 1,050,000 and construction to completion of a metallic gate, Kshs. 150,000	1,200,000.00	New
98	Kai Secondary School	Construction of science laboratory with a capacity of 45 students (size 16mx10m, phase 1 foundation slab, walling and roofing)	1,500,000.00	New
99	Kalii Secondary School	Construction of science laboratory with a capacity of 45 students (size 16mx10m, phase 1 foundation slab, walling and roofing)	1,500,000.00	New
100	Katulani Secondary School	Renovation to completion of 2 classrooms: Flooring with tiles, plastering, painting, re-roofing, verandah, fixing of window panes	1,200,000.00	New
101	Ngomano Secondary School	Construction of an administration block comprising of 5 offices (principal's office, deputy principal's office, senior teachers office, staffroom for 8 teachers and a store, phase 1: Foundation slab, walling and roofing)	1,500,000.00	New

102	Kalungu Secondary School	Construction of dining hall with a capacity of 245 students (size 20m x10m, phase 1 foundation slab, walling and roofing	1,500,000.00	New
103	St. Simon Mbuinzau Secondary School	Construction of administration block (size 16mx10m) comprising of 5 rooms Principal's office, Deputy Principal's office, Senior teacher's office, staffroom for 8 teachers and store Phase 1: Foundation slab, walling and roofing	2,500,000.00	New
104	Ithumula Secondary School	Construction of a science laboratory with a capacity of 45 students phase 1: Foundation slab, walling and roofing	2,500,000.00	New
105	Nthongoni Secondary School	Fencing of a 390 meter school compound with 7ft concrete poles and chain link, Kshs. 992,912 and construction to completion of a metallic gate, Kshs.150,000	1,142,912.00	New
106	Kaunguni Assistant Chiefs office	Renovation to completion of a 4-roomed Assistant Chiefs Office: Plastering, painting, re-roofing, fixing of windows and doors and new verandah	500,000.00	New

107	Kibwezi West NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Kibwezi West Constituency Strategic plan for the period between 2023-2027	4,000,000.00	New
		GRAND TOTAL	146,300,971.00	