

**KIBWEZI WEST NG-CDF PROJECT IMPLEMENTATION STATUS ASN30/6/2022**

**FINANCIAL YEAR 2021/2022**

<b>F/Year</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Original Cost</b>	<b>Cumulative allocation</b>	<b>completion of date</b>	<b>Implementati on Status</b>	<b>Expected Beneficiaries</b>	<b>Remarks</b>
	<b>Administration and Recurrent Expenditure</b>				<i>continuous exercise</i>	<i>continuous exercise</i>		<i>continuous exercise</i>
2021/2022	Employees Salaries	Payment of staff salaries for seven(7) NG-CDFC Staffs.	1,575,672.40	1,575,672.40	<i>continuous exercise</i>	<i>continuous exercise</i>		<i>continuous exercise</i>
2021/2022	Employees Gratuity	Payment of staff gratuity for seven(7) NG-CDFC staffs	624,327.60	624,327.60	<i>continuous exercise</i>	<i>continuous exercise</i>		<i>continuous exercise</i>
2021/2022	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,519,732.74	2,519,732.74	<i>continuous exercise</i>	<i>continuous exercise</i>		<i>continuous exercise</i>
2021/2022	Purchase of Furniture/equipments	Procure 10 sets of 4drawers mettalic filing cabinets	400,000.00	400,000.00	<i>continuous exercise</i>	<i>continuous exercise</i>		<i>continuous exercise</i>
2021/2022	NSSF	Payment of NSSF Deductions for seven(7) NG-CDFC staffs	33,600.00	33,600.00	<i>continuous exercise</i>	<i>continuous exercise</i>		<i>continuous exercise</i>
2021/2022	NHIF	Payment of NHIF Deductions for seven(7) NG-CDFC staffs	72,000.00	72,000.00	<i>continuous exercise</i>	<i>continuous exercise</i>		<i>continuous exercise</i>
2021/2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	3,000,000.00	3,000,000.00	<i>continuous exercise</i>	<i>continuous exercise</i>		<i>continuous exercise</i>
	<b>Monitoring, Evaluation and Capacity Building</b>							
2021/2022	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,112,665.26	1,112,665.26	<i>continuous exercise</i>	<i>continuous exercise</i>		<i>continuous exercise</i>
2021/2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,000,000.00	2,000,000.00	<i>continuous exercise</i>	<i>continuous exercise</i>		<i>continuous exercise</i>
2021/2022	NG-CDFC, Staff /PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs and staff on NG- CDF Related issues	1,000,000.00	1,000,000.00	<i>continuous exercise</i>	<i>continuous exercise</i>		<i>continuous exercise</i>
	<b>Emergency</b>							
2021/2022	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00					<i>Not used</i>
2021/2022	Wayona Primary School	Reroofing and renovation of the administration blown by wind.	-	697,855.00	<i>Complete</i>	<i>Complete</i>	300	<i>Complete and in useNG-CDFC Minutes dated 18th Novemeber 2021</i>
2021/2022	Kalii Secondary School	Construction of 4doors pit latrine	-	350,000.00	30/5/2022	<i>complete</i>	80	<i>complete and in useNG-CDFC Minutes dated 29th Novemeber 2021</i>
2021/2022	Kanaani Primary school	Construction of 4doors pit latrine	-	350,000.00	30/5/2022	<i>Ongoing</i>	80	<i>walling stage 60%completionNG-CDFC Minutes dated 29th Novemeber 2021</i>

2021/2022	Kwambae Primary school	Construction of 4doors pit latrine	-	350,000.00	30/5/2022	complete	80	complete and in use NG-CDFC Minutes dated 29th Novemeber 2021
2021/2022	Uvileni Primary school	Construction of 4doors pit latrine	-	350,000.00	30/5/2022	complete	80	complete and in use NG-CDFC Minutes dated 29th Novemeber 2021
2021/2022	Uthangathi Primary School	Construction of 4doors pit latrine	-	350,000.00	30/5/2022	complete	80	complete and in use NG-CDFC Minutes dated 29th Novemeber 2021
2021/2022	Emali Primary School	Construction of 4doors pit latrine	-	350,000.00	30/5/2022	Ongoing	80	60 % complete walling stageNG-CDFC Minutes dated 29th Novemeber 2021
2021/2022	Ndulu Primary School	Construction of 4doors pit latrine	-	350,000.00	30/5/2022	Ongoing	80	60 % complete walling stage NG-CDFC Minutes dated 29th Novemeber 2021
2021/2022	Mukame Ambeu Primary School	Construction of 4doors pit latrine	-	350,000.00	30/5/2022	Ongoing	80	60 % complete walling stage NG-CDFC Minutes dated 29th Novemeber 2021
2021/2022	Mbuinzau Primary school	Construction of 4doors pit latrine	-	350,000.00	30/5/2022	Ongoing	80 Pupils	60 % complete walling stage NG-CDFC Minutes dated 29th Novemeber 2021
2021/2022	Kibwezi Zone CSO Office	Construction of 4doors pit latrine	-	350,000.00	30/5/2022	complete	80	complete and in use NG-CDFC Minutes dated 29th Novemeber 2021
2021/2022	Kalungu Assistant chiefs office.	Completion for the construction of compound fence.	-	150,000.00	30/5/2022	complete	300	Complete an in useNG-CDFC Minutes dated 29th Novemeber 2021
2021/2022	Kibwezi Police Station	Construction of two sets of 4doors pit latrine with two doors being bathrooms, installation of electricity power and addressing needs for PWD to serve the children protection unit.	-	744,352.00	30/5/2022	Tendering Stage	600persons	NG-CDFC Minutes dated 29th Novemeber 2021
2021/2022	Nyayo Primary school	Construction of 4doors pit latrine	-	350,000.00	30/5/2022	Ongoing	80	60 % walling stageNG-CDFC Minutes dated 29th Novemeber 2021
2021/2022	Mikauni Primary school	Construction of 4doors pit latrine	-	350,000.00	30/5/2022	Ongoing	80	60 % walling stageNG-CDFC Minutes dated 29th Novemeber 2021
2021/2022	Ndetani Assistant Chiefs office	Completion for the construction of 4doors pit latrine	-	200,000.00	30/5/2022	complete	80	complete and in use NG-CDFC Minutes dated 29th Novemeber 2021
	Mbondeni Primary school	Completion for the construction of 4doors pit latrine		350,000.00		ongoing	80	Tendereing stage NG-CDFC Minutes dated 24th April 2022

	Ithumula Secondary school	Completion for the construction of 4doors pit latrine		350,000.00		ongoing	80	Tendering stage NG-CDFC Minutes dated 24th April 2022
	Matiku Primary school	Completion for the construction of 4doors pit latrine		350,000.00		complete	80	complete and in useNG-CDFC Minutes dated 24th April 2022
	Mitendeu Secondary school	Completion for the construction of 4doors pit latrine		150,000.00		ongoing		Tendering stage NG-CDFC Minutes dated 24th April 2022
	<b>Sports Activities</b>							
2021/2022	Kitandi Primary School	Installation of metallic goal posts i.e. Football, Netball and Volleyball.	95,000.00	95,000.00	30/6/2022	Tendering Stage	600puplis	Tendering Stage
2021/2022	Muatini Primary School	Installation of metallic goal posts i.e. Football, Netball and Volleyball.	95,000.00	95,000.00	30/6/2022	Tendering Stage	600puplis	Tendering Stage
2021/2022	Kaunguni Assistant Chiefs Playing Ground	Installation of metallic goal posts i.e. Football, Netball and Volleyball.	95,000.00	95,000.00	30/6/2022	Tendering Stage	600puplis	Tendering Stage
2021/2022	Kavete Chiefs office playing ground	Installation of metallic goal posts i.e. Football, Netball and Volleyball.	94,337.00	94,337.00	30/6/2022	Tendering Stage	600puplis	Tendering Stage
2021/2022	Kiaoni Primary School	Installation of metallic goal posts i.e. Football, Netball and Volleyball.	94,337.00	94,337.00	30/6/2022	Tendering Stage	600puplis	Tendering Stage
	<b>Environment Activity</b>							
2021/2022	Emali Primary School	Purchase of one 10,000ltrs tank with tap connected at Kshs.90,000, construction of tank base at Kshs.20,000 , installation of water gutters at Kshs.20,000 and Branding at Kshs.5,000	135,000.00	135,000.00	30/6/2022	Ongoing	300 persons	Branded Tanks supplied ,construction of base in progress
2021/2022	Yieini Primary School	Purchase of one 10,000ltrs tank with tap connected at Kshs.90,000, construction of tank base at Kshs.20,000 , installation of water gutters at Kshs.20,000 and Branding at Kshs.5,000	135,000.00	135,000.00	30/6/2022	Ongoing	300 persons	Branded Tanks supplied ,construction of base in progress
2021/2022	Mbuinzau Primary School	Purchase of one 10,000ltrs tank with tap connected at Kshs.90,000, construction of tank base at Kshs.20,000 , installation of water gutters at Kshs.20,000 and Branding at Kshs.5,000	135,000.00	135,000.00	30/6/2022	Ongoing	300 persons	Branded Tanks supplied ,construction of base in progress
	<b>Bursary</b>							
2021/2022	Bursary Secondary Schools	Payment of bursary to needy students	30,000,000.00	30,000,000.00	30/6/2022	Awarded and cheques delivered.	2841 PUPILS	Awarded and cheques delivered.
2021/2022	Bursary Tertiary Schools	Payment of bursary to needy students	16,000,000.00	16,000,000.00	30/6/2022	Awarded and cheques delivered.	953pupils	Awarded and cheques delivered.
2021/2022	Bursary Special Schools	Payment of bursary to students special needs	1,980,000.00	1,980,000.00	30/6/2022	Awarded and cheques delivered.	183pupils	Awarded and cheques delivered.
	<b>Primary schools Education</b>							

2021/2022	Emali Primary school	Construction of 2 classrooms to completion at Kshs.2,000,000,Purchase of 46 desks at Kshs.120,000.	2,120,000.00	2,120,000.00	30/6/2022	Ongoing	45 Pupils	Walling stage
2021/2022	Mulala Primary school	Construction of 1 classroom to completion Kshs.1,000,000,Purchase of 23 desks at Kshs.60,000.	1,060,000.00	1,060,000.00	30/6/2022	Ongoing	45 Pupils	Finishing stage
2021/2022	Kiliku Primary school	Construction of 8 doors pitlatrines with ramp with one door set for persons living with disability to completion Kshs.520,000.00	520,000.00	520,000.00	30/6/2022	Ongoing	160 Pupils	Excavation level
2021/2022	Kalakalya Primary school	Construction of 1 classroom to completion Kshs.1,000,000,Purchase of 23 desks at Kshs.60,000.	1,060,000.00	1,060,000.00	30/6/2022	Ongoing	45 Pupils	Walling stage
2021/2022	Yikisemei Primary school	Construction of 1 classroom to completion Kshs.1,000,000,Purchase of 23 desks at Kshs.60,000.	1,060,000.00	1,060,000.00	30/6/2022	Ongoing	45 Pupils	Finishing stage
2021/2022	Ngaikini Primary school	Construction of 1 classroom with floor tiles to completion at Kshs.1,140,000,Purchase of 23 desks at Kshs.60,000.	1,200,000.00	1,200,000.00	30/6/2022	Ongoing	45 Pupils	Walling stage
2021/2022	Kiwanzani Primary school	Construction of 1 classroom to completion Kshs.1,000,000,Purchase of 23 desks at Kshs.60,000.	1,060,000.00	1,060,000.00	30/6/2022	Ongoing	45 Pupils	Walling stage
2021/2022	Kathyaka Primary school	Construction of 1 classroom to completion Kshs.1,000,000,Purchase of 23 desks at Kshs.60,000.	1,060,000.00	1,060,000.00	30/6/2022	Complete	45 Pupils	in use
2021/2022	Ithumula Primary school	Construction of 4 doors pitlatrines with ramp with one door set for persons living with disability to completion Kshs.350,000.	350,000.00	350,000.00	30/6/2022	Ongoing	80 Pupils	Excavation level
2021/2022	Kambo Primary school	Construction of 1 classroom to completion Kshs.1,000,000,Purchase of 23 desks at Kshs.60,000.	1,060,000.00	1,060,000.00	30/6/2022	Ongoing	45 Pupils	Roofing stage
2021/2022	Yinzau Primary school	Construction of 1 classroom to completion Kshs.1,000,000,Purchase of 23 desks at Kshs.60,000.	1,060,000.00	1,060,000.00	30/6/2022	Ongoing	45 Pupils	Walling stage
2021/2022	Kangii Primary school	Construction of 1 classroom to completion Kshs.1,000,000,Purchase of 23 desks at Kshs.60,000.	1,060,000.00	1,060,000.00	30/6/2022	Complete	45 Pupils	in use
2021/2022	Ngomano Primary school	Construction of 1 classroom to completion Kshs.1,000,000,Purchase of 23 desks at Kshs.60,000.	1,060,000.00	1,060,000.00	30/6/2022	Ongoing	45 Pupils	Foundation stage
2021/2022	Yindalani Primary school	Construction of 1 classroom to completion Kshs.1,000,000,Purchase of 23 desks at Kshs.60,000.	1,060,000.00	1,060,000.00	30/6/2022	Complete	45 Pupils	in use
2021/2022	Kibwezi Township Primary school	Construction of 2 classrooms to completion at Kshs.2,000,000,Purchase of 46 desks at Kshs.120,000.	2,120,000.00	2,120,000.00	30/6/2022	Ongoing	90 Pupils	Roofing stage

2021/2022	Kwakya Primary school	Construction of 1 classroom to completion Kshs.1,000,000,Purchase of 23 desks at Kshs.60,000.	1,060,000.00	1,060,000.00	30/6/2022	Ongoing	45 Pupils	Roofing stage
2021/2022	Mikuyuni Primary school	Construction of 1 classroom to completion Kshs.1,000,000,Purchase of 23 desks at Kshs.60,000.	1,060,000.00	1,060,000.00	30/6/2022	Ongoing	45 Pupils	Finishing stage
2021/2022	Mbuinzau Primary school	Construction of administration block with Staffroom, H/T office, D/HT Office, Senior teachers office,secretaries office and a store to completion Kshs.2,000,000. Supply fix window curtains Kshs.160,000.	2,160,000.00	2,160,000.00	30/6/2022	Ongoing	45 Pupils	Walling stage
2021/2022	ACK Uthasyo Primary school	Construction of 1 classroom to completion Kshs.1,000,000,Purchase of 23 desks at Kshs.60,000.	1,060,000.00	1,060,000.00	30/6/2022	Ongoing	45 Pupils	Roofing stage
2021/2022	Masamukye Primary school	Construction of 1 classroom to completion Kshs.1,000,000,Purchase of 23 desks at Kshs.60,000.	1,060,000.00	1,060,000.00	30/6/2022	Ongoing	45 Pupils	finishing stage
<b>Secondary schools Education</b>								
2021/2022	Matiku Secondary School	Construction of a science laboratory with a capacity of 45 students,floor tiles to completion	3,500,000.00	3,500,000.00	30/6/2022	Ongoing	45 Pupils	Walling stage
2021/2022	Nguumo Boys Secondary School	Construction of a science laboratory with a capacity of 45 students,floor tiles to completion	3,500,000.00	3,500,000.00	30/6/2022	Ongoing	45 Pupils	Walling stage
2021/2022	Mutantheu Secondary School	Construction of 2 classrooms to completion Kshs.2,000,000 .Procure 90 sets of Lockers Kshs.360,000	2,360,000.00	2,360,000.00	30/6/2022	Ongoing	90 Pupils	walling stage
2021/2022	Kisayani Girls Secondary school	Construction of a science laboratory with a capacity of 45 students,floor tiles to completion	3,500,000.00	3,500,000.00	30/6/2022	Ongoing	45 Pupils	Walling stage
2021/2022	Kiambani Secondary school	Construction of 1 classroom to completion Kshs.1,000,000 .Procure 45 sets of Lockers Kshs.180,000	1,180,000.00	1,180,000.00	30/6/2022	Ongoing	45 Pupils	Finishing stage
2021/2022	Kalii Secondary school	Construction of 1 classroom to completion Kshs.1,000,000 .Procure 45 sets of Lockers Kshs.180,000	1,180,000.00	1,180,000.00	30/6/2022	Ongoing	45 Pupils	Roofing stage
2021/2022	Nthia Secondary school	Construction of 1 classroom to completion Kshs.1,000,000 .Procure 45 sets of Lockers Kshs.180,000	1,180,000.00	1,180,000.00	30/6/2022	Ongoing	45 Pupils	Roofing stage
2021/2022	Kalulini Boys High School	Construction of a swimming pool measuring :Length 25M X Width13M X depth 2.7M to completion with all accessories	10,700,000.00	10,700,000.00	30/6/2022	Tendering Stage	45 Pupils	Tender evaluation 21/7/2022
2021/2022	Kikumini Secondary School	Construction of a science laboratory with a capacity of 45 students,floor tiles to completion	3,500,000.00	3,500,000.00	30/6/2022	Ongoing	45 Pupils	Roofing stage

2021/2022	Matutu Secondary School	Construction of 1 classroom to completion Kshs.1,000,000 .Procure 45 sets of Lockers Kshs.180,000	1,180,000.00	1,180,000.00	30/6/2022	Ongoing	45 Pupils	Roofing stage
2021/2022	Thithi Secondary School	Construction of 1 classroom to completion Kshs.1,000,000 .Procure 45 sets of Lockers Kshs.180,000	1,180,000.00	1,180,000.00	30/6/2022	Ongoing	45 Pupils	Roofing stage
2021/2022	Mweini Secondary School	Construction of 1 classroom to completion Kshs.1,000,000 .Procure 45 sets of Lockers Kshs.180,000	1,180,000.00	1,180,000.00	30/6/2022	Ongoing	45 Pupils	Roofing stage
		<b>Security Projects</b>						
2021/2022	Ndwaani police post.	Completion of the office block of 6 rooms i.e. reporting office,Cell,Amoury and 3offices.Repair of cracks,plastering, flooring,fixing of mettalic windows and doors , painting.	1,000,000.00	1,000,000.00	30/6/2022	Tendering Stage	300 H/hoods	Tender evaluation 21/7/2022
2021/2022	Nguumo Police Post	Construction of 4No. rooms offices with electricity installed which include: Main office, reception, Amory and a Cell. Kshs 1,700,000. Construction of 3 doors pit latrine Kshs.300,000 to completion.	2,000,000.00	2,000,000.00	30/6/2022	Ongoing	300 H/hoods	Foundation stage
2021/2022	Kisayani Police Post	Construction of 4No. rooms offices with electricity installed which include: Main office, reception, Amory and a Cell. Kshs 1,700,000.	1,700,000.00	1,700,000.00	30/6/2022	Ongoing	300 H/hoods	Foundation stage
2021/2022	Ndetani Assistant Chief's office	Construction of 3 No. rooms office with electricity installed which include: Main office, reception and Store. Kshs 1,200,000 to completion. Purchase of 1 No. office table, 2No.Executive chair and 20 NO Plastic chair Kshs. 50,000.	1,250,000.00	1,250,000.00	30/6/2022	Ongoing	300 H/hoods	Walling stage
2021/2022	Kiu Assistant Chiefs ooffice	Construction of 3 No. rooms office with electricity installed which include: Main office, reception and Store. Kshs 1,200,000 to completion. Purchase of 1 No. office table, 2No.Executive chair and 20 NO Plastic chair Kshs. 50,000.	1,250,000.00	1,250,000.00	30/6/2022	Ongoing	300 H/hoods	Roofing stage
2021/2022	Kibwezi Police Station	Fencing of the <b>2 acres</b> police station compound with concrete posts and chain link to completion	1,000,000.00	1,000,000.00	30/6/2022	Tendering Stage	300 H/hoods	Tender evaluation 21/7/2022
2021/2022	Masumba Assistant Chief's office	Construction of 3 No. rooms office with electricity installed which include: Main office, reception and Store. Kshs 1,200,000 to completion. Purchase of 1 No. office table, 2No.Executive chair and 20 NO Plastic chair Kshs. 50,000.	1,250,000.00	1,250,000.00	30/6/2022	Ongoing	300 H/hoods	Roofing stage
		<b>OTHERS</b>						

2021/2022	Mulala chief's office CIH ICT Class	Costruction of working class for the users of the Wi-Fi at Kiunduani Chiefs office CIH sites with a capacity of 30 seats , Installation of power,working tops and CeilingKshs 1,700,000.00. Provision of 3o chairs and window curtains Kshs.100,000.00	1,800,000.00	1,800,000.00	30/6/2022	Ongoing	300 H/hoods	Roofing stage
		<b>TOTAL AMOUNT</b>	137,088,879.00	#####				

ONGOING

2021/2022	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	5.00				<i>Not used</i>
2021/2022	Kalii Secondary School	Construction of 4doors pit latrine	-	350,000.00	30/5/2022	Ongoing	300Pupils	NG-CDFC Minutes dated 29th Novemeber 2021
2021/2022	Kanaani Primary school	Construction of 4doors pit latrine	-	350,000.00	30/5/2022	Ongoing	300Pupils	NG-CDFC Minutes dated 29th Novemeber 2021
2021/2022	Kwambae Primary school	Construction of 4doors pit latrine	-	350,000.00	30/5/2022	Ongoing	300Pupils	NG-CDFC Minutes dated 29th Novemeber 2021
2021/2022	Uvileni Primary school	Construction of 4doors pit latrine	-	350,000.00	30/5/2022	Ongoing	300Pupils	NG-CDFC Minutes dated 29th Novemeber 2021
2021/2022	Uthangathi Primary School	Construction of 4doors pit latrine	-	350,000.00	30/5/2022	Ongoing	300Pupils	NG-CDFC Minutes dated 29th Novemeber 2021
2021/2022	Emali Primary School	Construction of 4doors pit latrine	-	350,000.00	30/5/2022	Ongoing	300Pupils	NG-CDFC Minutes dated 29th Novemeber 2021
2021/2022	Ndulu Primary School	Construction of 4doors pit latrine	-	350,000.00	30/5/2022	Ongoing	300Pupils	NG-CDFC Minutes dated 29th Novemeber 2021
2021/2022	Mukame Ambeu Primary School	Construction of 4doors pit latrine	-	350,000.00	30/5/2022	Ongoing	300Pupils	NG-CDFC Minutes dated 29th Novemeber 2021
2021/2022	Mbuinzau Primary school	Construction of 4doors pit latrine	-	350,000.00	30/5/2022	Ongoing	300Pupils	NG-CDFC Minutes dated 29th Novemeber 2021
2021/2022	Kibwezi Zone CSO Office	Construction of 4doors pit latrine	-	350,000.00	30/5/2022	Ongoing	300Pupils	NG-CDFC Minutes dated 29th Novemeber 2021
2021/2022	Kalungu Assistant chiefs office.	Completion for the construction of compound fence.	-	150,000.00	30/5/2022	Ongoing	300Pupils	NG-CDFC Minutes dated 29th Novemeber 2021
2021/2022	Kibwezi Police Station	Construction of two sets of 4doors pit latrine with two doors being bathrooms, installation of electricity power and addressing needs for PWD to serve the children protection unit.	-	744,352.00	30/5/2022	Tendering Stage	600persons	NG-CDFC Minutes dated 29th Novemeber 2021
2021/2022	Nyayo Primary school	Construction of 4doors pit latrine	-	350,000.00	30/5/2022	Ongoing	300Pupils	NG-CDFC Minutes dated 29th Novemeber 2021
2021/2022	Mikauni Primary school	Construction of 4doors pit latrine	-	350,000.00	30/5/2022	Ongoing	300Pupils	NG-CDFC Minutes dated 29th Novemeber 2021
2021/2022	Ndetani Assistant Chiefs office	Completion for the construction of 4doors pit latrine	-	200,000.00	30/5/2022	Ongoing	300Pupils	NG-CDFC Minutes dated 29th Novemeber 2021
2021/2022	Kitandi Primary School	Installation of metallic goal posts i.e. Football, Netball and Volleyball.	95,000.00	95,000.00	30/6/2022	Tendering Stage	600puplis	Tendering Stage
2021/2022	Muatini Primary School	Installation of metallic goal posts i.e. Football, Netball and Volleyball.	95,000.00	95,000.00	30/6/2022	Tendering Stage	600puplis	Tendering Stage

2021/2022	Kaunguni Assistant Chiefs Playing Ground	Installation of metallic goal posts i.e. Football, Netball and Volleyball.	95,000.00	95,000.00	30/6/2022	Tendering Stage	600puplis	Tendering Stage
2021/2022	Kavete Chiefs office playing ground	Installation of metallic goal posts i.e. Football, Netball and Volleyball.	94,337.00	94,337.00	30/6/2022	Tendering Stage	600puplis	Tendering Stage
2021/2022	Kiaoni Primary School	Installation of metallic goal posts i.e. Football, Netball and Volleyball.	94,337.00	94,337.00	30/6/2022	Tendering Stage	600puplis	Tendering Stage
	<b>Environment Activity</b>							
2021/2022	Emali Primary School	Purchase of one 10,000ltrs tank with tap connected at Kshs.90,000, construction of tank base at Kshs.20,000 , installation of water gutters at Kshs.20,000 and Branding at Kshs.5,000	135,000.00	135,000.00	30/6/2022	Ongoing	300 persons	Branded Tanks supplied ,construction of base in progress
2021/2022	Yieini Primary School	Purchase of one 10,000ltrs tank with tap connected at Kshs.90,000, construction of tank base at Kshs.20,000 , installation of water gutters at Kshs.20,000 and Branding at Kshs.5,000	135,000.00	135,000.00	30/6/2022	Ongoing	300 persons	Branded Tanks supplied ,construction of base in progress
2021/2022	Mbuinzau Primary School	Purchase of one 10,000ltrs tank with tap connected at Kshs.90,000, construction of tank base at Kshs.20,000 , installation of water gutters at Kshs.20,000 and Branding at Kshs.5,000	135,000.00	135,000.00	30/6/2022	Ongoing	300 persons	Branded Tanks supplied ,construction of base in progress
2021/2022	Emali Primary school	Construction of 2 classrooms to completion at Kshs.2,000,000,Purchase of 46 desks at Kshs.120,000.	2,120,000.00	2,120,000.00	30/6/2022	Ongoing	45 Pupils	Walling stage
2021/2022	Mulala Primary school	Construction of 1 classroom to completion Kshs.1,000,000,Purchase of 23 desks at Kshs.60,000.	1,060,000.00	1,060,000.00	30/6/2022	Ongoing	45 Pupils	Finishing stage
2021/2022	Kiliku Primary school	Construction of 8 doors pitlatrines with ramp with o ne door set for persons living with disability to completion Kshs.520,000.00	520,000.00	520,000.00	30/6/2022	Ongoing	45 Pupils	Excavation level
2021/2022	Kalakalya Primary school	Construction of 1 classroom to completion Kshs.1,000,000,Purchase of 23 desks at Kshs.60,000.	1,060,000.00	1,060,000.00	30/6/2022	Ongoing	45 Pupils	Walling stage
2021/2022	Yikisemei Primary school	Construction of 1 classroom to completion Kshs.1,000,000,Purchase of 23 desks at Kshs.60,000.	1,060,000.00	1,060,000.00	30/6/2022	Ongoing	45 Pupils	Finishing stage
2021/2022	Ngaikini Primary school	Construction of 1 classroom with floor tiles to completion at Kshs.1,140,000,Purchase of 23 desks at Kshs.60,000.	1,200,000.00	1,200,000.00	30/6/2022	Ongoing	45 Pupils	Walling stage
2021/2022	Kiwanzani Primary school	Construction of 1 classroom to completion Kshs.1,000,000,Purchase of 23 desks at Kshs.60,000.	1,060,000.00	1,060,000.00	30/6/2022	Ongoing	45 Pupils	Walling stage
2021/2022	Ithumula Primary school	Construction of 4 doors pitlatrines with ramp with o ne door set for persons living with disability to completion Kshs.3500,000.	350,000.00	350,000.00	30/6/2022	Ongoing	45 Pupils	Excavation level

2021/2022	Kambo Primary school	Construction of 1 classroom to completion Kshs.1,000,000,Purchase of 23 desks at Kshs.60,000.	1,060,000.00	1,060,000.00	30/6/2022	Ongoing	45 Pupils	Roofing stage
2021/2022	Yinzau Primary school	Construction of 1 classroom to completion Kshs.1,000,000,Purchase of 23 desks at Kshs.60,000.	1,060,000.00	1,060,000.00	30/6/2022	Ongoing	45 Pupils	Walling stage
2021/2022	Ngomano Primary school	Construction of 1 classroom to completion Kshs.1,000,000,Purchase of 23 desks at Kshs.60,000.	1,060,000.00	1,060,000.00	30/6/2022	Ongoing	45 Pupils	Foundation stage
2021/2022	Kibwezi Township Primary school	Construction of 2 classrooms to completion at Kshs.2,000,000,Purchase of 46 desks at Kshs.120,000.	2,120,000.00	2,120,000.00	30/6/2022	Ongoing	45 Pupils	Roofing stage
2021/2022	Kwakya Primary school	Construction of 1 classroom to completion Kshs.1,000,000,Purchase of 23 desks at Kshs.60,000.	1,060,000.00	1,060,000.00	30/6/2022	Ongoing	45 Pupils	Roofing stage
2021/2022	Mikuyuni Primary school	Construction of 1 classroom to completion Kshs.1,000,000,Purchase of 23 desks at Kshs.60,000.	1,060,000.00	1,060,000.00	30/6/2022	Ongoing	45 Pupils	Finishing stage
2021/2022	Mbuinzau Primary school	Construction of administration block with Staffroom, H/T office, D/HT Office, Senior teachers office,secretaries office and a store to completion Kshs.2,000,000. Supply fix window curtains Kshs.160,000.	2,160,000.00	2,160,000.00	30/6/2022	Ongoing	45 Pupils	Walling stage
2021/2022	ACK Uthasyo Primary school	Construction of 1 classroom to completion Kshs.1,000,000,Purchase of 23 desks at Kshs.60,000.	1,060,000.00	1,060,000.00	30/6/2022	Ongoing	45 Pupils	Roofing stage
2021/2022	Masamukye Primary school	Construction of 1 classroom to completion Kshs.1,000,000,Purchase of 23 desks at Kshs.60,000.	1,060,000.00	1,060,000.00	30/6/2022	Ongoing	45 Pupils	finishing stage
2021/2022	Matiku Secondary School	Construction of a science laboratory with a capacity of 45 students,floor tiles to completion	3,500,000.00	3,500,000.00	30/6/2022	Ongoing	45 Pupils	Walling stage
2021/2022	Nguumo Boys Secondary School	Construction of a science laboratory with a capacity of 45 students,floor tiles to completion	3,500,000.00	3,500,000.00	30/6/2022	Ongoing	45 Pupils	Walling stage
2021/2022	Mutantheu Secondary School	Construction of 2 classrooms to completion Kshs.2,000,000 .Procure 90 sets of Lockers Kshs.360,000	2,360,000.00	2,360,000.00	30/6/2022	Ongoing	45 Pupils	walling stage
2021/2022	Kisayani Girls Secondary school	Construction of a science laboratory with a capacity of 45 students,floor tiles to completion	3,500,000.00	3,500,000.00	30/6/2022	Ongoing	45 Pupils	Walling stage
2021/2022	Kiambani Secondary school	Construction of 1 classroom to completion Kshs.1,000,000 .Procure 45 sets of Lockers Kshs.180,000	1,180,000.00	1,180,000.00	30/6/2022	Ongoing	45 Pupils	Finishing stage
2021/2022	Kalii Secondary school	Construction of 1 classroom to completion Kshs.1,000,000 .Procure 45 sets of Lockers Kshs.180,000	1,180,000.00	1,180,000.00	30/6/2022	Ongoing	45 Pupils	Roofing stage

2021/2022	Nthia Secondary school	Construction of 1 classroom to completion Kshs.1,000,000 .Procure 45 sets of Lockers Kshs.180,000	1,180,000.00	1,180,000.00	30/6/2022	Ongoing	45 Pupils	Roofing stage
2021/2022	Kalulini Boys High School	Construction of a swimming pool measuring :Length 25M X Width13M X depth 2.7M to completion with all accessories	10,700,000.00	10,700,000.00	30/6/2022	Tendering Stage	45 Pupils	Tender evaluation 21/7/2022
2021/2022	Kikumini Secondary School	Construction of a science laboratory with a capacity of 45 students,floor tiles to completion	3,500,000.00	3,500,000.00	30/6/2022	Ongoing	45 Pupils	Roofing stage
2021/2022	Matutu Secondary School	Construction of 1 classroom to completion Kshs.1,000,000 .Procure 45 sets of Lockers Kshs.180,000	1,180,000.00	1,180,000.00	30/6/2022	Ongoing	45 Pupils	Roofing stage
2021/2022	Thithi Secondary School	Construction of 1 classroom to completion Kshs.1,000,000 .Procure 45 sets of Lockers Kshs.180,000	1,180,000.00	1,180,000.00	30/6/2022	Ongoing	45 Pupils	Roofing stage
2021/2022	Mweini Secondary School	Construction of 1 classroom to completion Kshs.1,000,000 .Procure 45 sets of Lockers Kshs.180,000	1,180,000.00	1,180,000.00	30/6/2022	Ongoing	45 Pupils	Roofing stage
2021/2022	Ndwaani police post.	Completion of the office block of 6 rooms i.e. reporting office,Cell,Amoury and 3offices.Repair of cracks,plastering, flooring,fixing of mettalic windows and doors , painting.	1,000,000.00	1,000,000.00	30/6/2022	Tendering Stage	300 H/hoods	Tender evaluation 21/7/2022
2021/2022	Nguumo Police Post	Construction of 4No. rooms offices with electricity installed which include: Main office, reception, Amory and a Cell. Kshs 1,700,000. Construction of 3 doors pit latrine Kshs.300,000 to completion.	2,000,000.00	2,000,000.00	30/6/2022	Ongoing	300 H/hoods	Foundation stage
2021/2022	Kisayani Police Post	Construction of 4No. rooms offices with electricity installed which include: Main office, reception, Amory and a Cell. Kshs 1,700,000.	1,700,000.00	1,700,000.00	30/6/2022	Ongoing	300 H/hoods	Foundation stage
2021/2022	Ndetani Assistant Chief's office	Construction of 3 No. rooms office with electricity installed which include: Main office, reception and Store. Kshs 1,200,000 to completion. Purchase of 1 No. office table, 2No.Executive chair and 20 NO Plastic chair Kshs. 50,000.	1,250,000.00	1,250,000.00	30/6/2022	Ongoing	300 H/hoods	Walling stage
2021/2022	Kiu Assistant Chiefs ofice	Construction of 3 No. rooms office with electricity installed which include: Main office, reception and Store. Kshs 1,200,000 to completion. Purchase of 1 No. office table, 2No.Executive chair and 20 NO Plastic chair Kshs. 50,000.	1,250,000.00	1,250,000.00	30/6/2022	Ongoing	300 H/hoods	Roofing stage
2021/2022	Kibwezi Police Station	Fencing of the <b>2 acres</b> police station compound with concrete posts and chain link to completion	1,000,000.00	1,000,000.00	30/6/2022	Tendering Stage	300 H/hoods	Tender evaluation 21/7/2022

2021/2022	Masumba Assistant Chief's office	Construction of 3 No. rooms office with electricity installed which include: Main office, reception and Store. Kshs 1,200,000 to completion. Purchase of 1 No. office table, 2No.Executive chair and 20 NO Plastic chair Kshs. 50,000.	1,250,000.00	1,250,000.00	30/6/2022	Ongoing	300 H/hoods	Roofing stage
	<b>OTHERS</b>							
2021/2022	Mulala chief's office CIH ICT Class	Costruction of working class for the users of the Wi-Fi at Kiunduani Chiefs office CIH sites with a capacity of 30 seats , Installation of power,working tops and CeilingKshs 1,700,000.00. Provision of 3o chairs and window curtains Kshs.100,000.00	1,800,000.00	1,800,000.00	30/6/2022	Ongoing	300 H/hoods	Roofing stage