

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 087

Constituency: KIBWEZI WEST

Financial Year: 2020-2021

S/No	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees' Salaries	Payment of staff salaries and gratuity	2,408,545.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,318,487.76	New
3	Purchase of Furniture/ equipments	Purchase of a Metallic office safe of 198Kgs	200,000.00	New
4	NSSF	Payment of NSSF Deductions	33,600.00	New
5	NHIF	Payment of NHIF Deductions	72,000.00	New
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	3,000,000.00	New
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	205,000.00	New
8	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
9	Bursary Secondary Schools	Payment of bursary to needy students	30,000,000.00	New
10	Bursary Special Schools	Payment of bursary to students special needs	2,000,000.00	New
11	Bursary Tertiary Schools	Payment of bursary to needy students	16,000,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 087

Constituency: KIBWEZI WEST

Financial Year: 2020-2021

S/No	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
12	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	1,118,816.38	New
13	Committee Expenses	Payment of committee sitting allowances, transport, conferences	2,000,000.00	New
14	NG-CDFC, Staff /PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs and staff on NG- CDF Related issues	1,000,000.00	New
15	Matinga Primary School	Construction of 1 classroom to completion Kshs.1,000,000 Purchase of 23 desks at Kshs.60,000.	1,060,000.00	New
16	Muundani Primary School	Construction of 1 classroom to completion Kshs.1,000,000 Purchase of 23 desks at Kshs.60,000	1,060,000.00	New
17	Ikungu Primary School	Construction of 2 classrooms with floor tiles to completion at Kshs.2,280,000 Purchase of 46 desks at Kshs.120,000.	2,400,000.00	New
18	Ilingoni Primary School	Construction of 1 classroom to completion Kshs.1,000,000 Purchase of 23 desks at Kshs.60,000.	1,060,000.00	New
19	Isaani Primary School	Construction of 1 classroom to completion Kshs.1,000,000 Purchase of 23 desks at Kshs.60,000.	1,060,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 087

Constituency: KIBWEZI WEST

Financial Year: 2020-2021

S/No	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
20	Itaava Primary School	Construction of 1 classroom to completion Kshs.1,000,000 Purchase of 23 desks at Kshs.60,000	1,060,000.00	New
21	Ithamba Aume Primary School	Construction of 1 classroom to completion Kshs.1,000,000 Purchase of 23 desks at Kshs.60,000.	1,060,000.00	New
22	Iviani Primary School	Construction of 1 classroom to completion Kshs.1,000,000 Purchase of 23 desks at Kshs.60,000.	1,060,000.00	New
23	Kakili Primary School	Construction of 1 classroom to completion Kshs.1,000,000 Purchase of 23 desks at Kshs.60,000.	1,060,000.00	New
24	Kalakalya Primary School	Construction of 1 classroom to completion Kshs.1,000,000 Purchase of 23 desks at Kshs.60,000	1,060,000.00	New
25	Kalima Primary School	Construction of 1 classroom to completion Kshs.1,000,000 Purchase of 23 desks at Kshs.60,000.	1,060,000.00	New
26	Kalulini Primary School	Construction of 1 classroom to completion Kshs.1,000,000 Purchase of 23 desks at Kshs.60,000.	1,060,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 087

Constituency: KIBWEZI WEST

Financial Year: 2020-2021

S/No	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
27	Kalungu Primary School	Construction of 2 classrooms with floor tiles to completion at Kshs.2,280,000 Purchase of 46 desks at Kshs.120,000	2,400,000.00	New
28	Kambo Primary School	Construction of 1 classroom to completion Kshs.1,000,000 Purchase of 23 desks at Kshs.60,000.	1,060,000.00	New
29	Kanyililya Primary School	Construction of 1 classroom to completion Kshs.1,000,000 Purchase of 23 desks at Kshs.60,000.	1,060,000.00	New
30	Katangini Primary School	Construction of 1 classroom to completion Kshs.1,000,000 Purchase of 23 desks at Kshs.60,000.	1,060,000.00	New
31	Katisa Primary School	Construction of 1 classroom to completion Kshs.1,000,000 Purchase of 23 desks at Kshs.60,000.	1,060,000.00	New
32	Katulani Primary School	Construction of 1 classroom to completion Kshs.1,000,000, Purchase of 23 desks at Kshs.60,000.	1,060,000.00	New
33	Katulani Primary School- Kikumbulyu South-Kalungu	Construction of 1 classroom to completion Kshs.1,000,000 Purchase of 23 desks at Kshs.60,000.	1,060,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 087

Constituency: KIBWEZI WEST

Financial Year: 2020-2021

S/No	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
34	Kevanda Primary School	Construction of 1 classroom to completion Kshs.1,000,000 Purchase of 23 desks at Kshs.60,000	1,060,000.00	New
35	Kiaoni Primary School	Construction of 1 classroom to completion Kshs.1,000,000 Purchase of 23 desks at Kshs.60,000	1,060,000.00	New
36	Kiliku Primary School	Construction of 1 classroom to completion Kshs.1,000,000 Purchase of 23 desks at Kshs.60,000.	1,060,000.00	New
37	Kilongoni Primary School	Construction of 1 classroom to completion Kshs.1,000,000 Purchase of 23 desks at Kshs.60,000.	1,060,000.00	New
38	Kingutheni Primary School	Construction of 1 classroom to completion Kshs.1,000,000 Purchase of 23 desks at Kshs.60,000.	1,060,000.00	New
39	Kisayani Primary School	Construction of 1 classroom to completion Kshs.1,000,000 Purchase of 23 desks at Kshs.60,000.	1,060,000.00	New
40	Kiuani Primary School	Construction of 1 classroom to completion Kshs.1,000,000 Purchase of 23 desks at Kshs.60,000.	1,060,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 087

Constituency: KIBWEZI WEST

Financial Year: 2020-2021

S/No	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
41	Kyaani Primary School	Construction of 1 classroom to completion Kshs.1,000,000 Purchase of 23 desks at Kshs.60,000	1,060,000.00	New
42	Kyanginywa Primary School	Construction of 1 classroom to completion Kshs.1,000,000 Purchase of 23 desks at Kshs.60,000	1,060,000.00	New
43	Masalani Primary School	Construction of 1 classroom to completion Kshs.1,000,000 Purchase of 23 desks at Kshs.60,000.	1,060,000.00	New
44	Masumba Primary School	Construction of 1 classroom to completion Kshs.1,000,000 Purchase of 23 desks at Kshs.60,000.	1,060,000.00	New
45	Mbiuni Primary School	Construction of 1 classroom to completion Kshs.1,000,000 Purchase of 23 desks at Kshs.60,000.	1,060,000.00	New
46	Mikauni Primary School	Construction of 1 classroom to completion Kshs.1,000,000 Purchase of 23 desks at Kshs.60,000.	1,060,000.00	New
47	Milu Primary School	Construction of 1 classroom to completion Kshs.1,000,000, Purchase of 23 desks at Kshs.60,000	1,060,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 087

Constituency: KIBWEZI WEST

Financial Year: 2020-2021

S/No	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
48	Mukame Ambeu Primary School	Construction of 1 classroom to completion Kshs.1,000,000 Purchase of 23 desks at Kshs.60,000.	1,060,000.00	New
49	Mulangoni Primary School	Construction of 1 classroom to completion Kshs.1,000,000 Purchase of 23 desks at Kshs.60,000	1,060,000.00	New
50	Mulili Primary School	Construction of 1 classroom to completion Kshs.1,000,000 Purchase of 23 desks at Kshs.60,000.	1,060,000.00	New
51	Mutantheeu Primary School	Construction of 1 classroom to completion Kshs.1,000,000 Purchase of 23 desks at Kshs.60,000	1,060,000.00	New
52	Mwalili Primary School	Construction of 1 classroom to completion Kshs.1,000,000 Purchase of 23 desks at Kshs.60,000.	1,060,000.00	New
53	Ndonguni Primary School	Construction of 1 classroom to completion Kshs.1,000,000 Purchase of 23 desks at Kshs.60,000.	1,060,000.00	New
54	Ndulu Primary School	Construction of 1 classroom to completion Kshs.1,000,000 Purchase of 23 desks at Kshs.60,000.	1,060,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 087

Constituency: KIBWEZI WEST

Financial Year: 2020-2021

S/No	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
55	Ndwaani Primary School	Construction of 1 classroom to completion Kshs.1,000,000 Purchase of 23 desks at Kshs.60,000.	1,060,000.00	New
56	Ngaikini Primary School	Construction of 1 classroom with floor tiles to completion at Kshs.1,140,000 Purchase of 23 desks at Kshs.60,000.	1,200,000.00	New
57	Ngelenge Primary School	Construction of 1 classroom to completion Kshs.1,000,000 Purchase of 23 desks at Kshs.60,000.	1,060,000.00	New
58	Nthia Primary School	Construction of 1 classroom to completion Kshs.1,000,000 Purchase of 23 desks at Kshs.60,000	1,060,000.00	New
59	Nthongoni Primary School	Construction of 1 classroom to completion Kshs.1,000,000 Purchase of 23 desks at Kshs.60,000.	1,060,000.00	New
60	Nyayo Primary School	Construction of 1 classroom to completion Kshs.1,000,000 Purchase of 23 desks at Kshs.60,000.	1,060,000.00	New
61	Nzaikoni Primary School	Construction of 1 classroom to completion Kshs.1,000,000 Purchase of 23 desks at Kshs.60,000.	1,060,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 087

Constituency: KIBWEZI WEST

Financial Year: 2020-2021

S/No	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
62	Sekeleni Primary School	classroom with floor tiles to completion at Kshs.1,140,000 Purchase of 23 desks at Kshs.60,000	1,200,000.00	New
63	Tutini Primary School	Construction of 1 classroom to completion Kshs.1,000,000 Purchase of 23 desks at Kshs.60,000.	1,060,000.00	New
64	Uthangathi Primary School	Construction of 2 classrooms with floor tiles to completion at Kshs.2,280,000 Purchase of 46 desks at Kshs.120,000.	2,400,000.00	New
65	Utini Primary School	Construction of 1 classroom to completion Kshs.1,000,000 Purchase of 23 desks at Kshs.60,000.	1,060,000.00	New
66	Uvileni Primary School	Construction of 1 classroom to completion Kshs.1,000,000 Purchase of 23 desks at Kshs.60,000	1,060,000.00	New
67	Vololo Primary School	Construction of 1 classroom to completion Kshs.1,000,000 Purchase of 23 desks at Kshs.60,000.	1,060,000.00	New
68	Wiivia Primary School	Construction of 1 classroom to completion Kshs.1,000,000 Purchase of 23 desks at Kshs.60,000	1,060,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 087

Constituency: KIBWEZI WEST

Financial Year: 2020-2021

S/No	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
69	Yikivala Primary School	Construction of 1 classroom to completion Kshs.1,000,000, Purchase of 23 desks at Kshs.60,000.	1,060,000.00	New
70	Yimwaa Primary School	Construction of 1 classroom to completion Kshs.1,000,000 Purchase of 23 desks at Kshs.60,000.	1,060,000.00	New
71	Yingoso Primary School	Construction of 1 classroom to completion Kshs.1,000,000 Purchase of 23 desks at Kshs.60,000.	1,060,000.00	New
72	Kenya Medical Training College Makindu Campus	Construction of one classroom with a capacity of 70 students with floor tiles, ceiling and electricity power to completion.	1,400,000.00	New
73	Emali chief's office Constituency Innovation Hub Information and Communications Technology Centre	Purchase of one 10,000 liters tank with tap connected at Kshs.90,000, construction of tank base at Kshs.20,000 , installation of water gutters at Kshs.20,000 and Branding at Kshs.5,000	135,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 087

Constituency: KIBWEZI WEST

Financial Year: 2020-2021

S/No	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
74	Kalii Secondary School	Purchase of one 10,000 liters tank with tap connected at Kshs.90,000, construction of tank base at Kshs.20,000 , installation of water gutters at Kshs.20,000 and Branding at Kshs.5,000	135,000.00	New
75	Katulani Primary School- Kikumbulyu South-Kalungu	Purchase of one 10,000 liters tank with tap connected at Kshs.90,000, construction of tank base at Kshs.20,000 , installation of water gutters at Kshs.20,000 and Branding at Kshs.5,000	135,000.00	New
76	Ndetani Assistant Chief's office	Purchase of one 10,000 liters tank with tap connected at Kshs.90,000, construction of tank base at Kshs.20,000 , installation of water gutters at Kshs.20,000 and Branding at Kshs.5,000	135,000.00	New
77	Ndulu Primary School	Purchase of one 10,000 liters tank with tap connected at Kshs.90,000, construction of tank base at Kshs.20,000 , installation of water gutters at Kshs.20,000 and Branding at Kshs.5,000	135,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 087

Constituency: KIBWEZI WEST

Financial Year: 2020-2021

S/No	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
78	Yikisemei Primary School	Purchase of one 10,000 liters tank with tap connected at Kshs.90,000, construction of tank base at Kshs.20,000 , installation of water gutters at Kshs.20,000 and Branding at Kshs.5,000	135,000.00	New
79	Kibwezi West Technical and Vocational Training Institute	Construction of basketball playing ground installed with goal post at Kshs. 500,000. Installation of metallic goal posts i.e. Football, Netball and Volleyball at Kshs.100,000	600,000.00	New
80	Makindu Police station	Installation of metallic goal posts for the Basketball	100,000.00	New
81	Kalungu Assistant Chief's office	Purchase of one 10,000 liters tank with tap connected at Kshs.90,000, construction of tank base at Kshs.20,000 , installation of water gutters at Kshs.20,000 and Branding at Kshs.5,000	135,000.00	New
82	Kanyililya Assistant Chief's Office	Renovation of one roomed office (New roof, door ,windows, plastering , flooring and painting at Kshs.150,000 and electrification at Kshs.50,000.	200,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 087

Constituency: KIBWEZI WEST

Financial Year: 2020-2021

S/No	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
83	Kathyaka Assistant Chief's office	Purchase of one 10,000 liters tank with tap connected at Kshs.90,000, construction of tank base at Kshs.20,000 , installation of water gutters at Kshs.20,000 and Branding at Kshs.5,000	135,000.00	New
84	Kaunguni Assistant Chief's office	Purchase of one 10,000 liters tank with tap connected at Kshs.90,000, construction of tank base at Kshs.20,000 , installation of water gutters at Kshs.20,000 and Branding at Kshs.5,000	135,000.00	New
85	Kiboko Assistant Chief's office	Purchase of one 10,000 liters tank with tap connected at Kshs.90,000, construction of tank base at Kshs.20,000 , installation of water gutters at Kshs.20,000 and Branding at Kshs.5,000	135,000.00	New
86	Kiu Assistant Chief's office	Purchase of one 10,000 liters tank with tap connected at Purchase of one 10,000ltrs tank with tap connected at Kshs.90,000, construction of tank base at Kshs.20,000 , installation of water gutters at Kshs.20,000 and Branding at Kshs.5,000	135,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 087

Constituency: KIBWEZI WEST

Financial Year: 2020-2021

S/No	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
87	Kyanginywa Assistant Chief's office	Purchase of one 10,000 liters tank with tap connected at Kshs.90,000, construction of tank base at Kshs.20,000 , installation of water gutters at Kshs.20,000 and Branding at Kshs.5,000.	135,000.00	New
88	Mulala Chiefs office	Purchase of one 10,000 liters tank with tap connected at Kshs.90,000, construction of tank base at Kshs.20,000 , installation of water gutters at Kshs.20,000 and Branding at Kshs.5,000	135,000.00	New
89	Mulala Police Post	Purchase of one 10,000 liters tank with tap connected at Kshs.90,000, construction of tank base at Kshs.20,000 , installation of water gutters at Kshs.20,000 and Branding at Kshs.5,000	135,000.00	New
90	Muuni Assistant Chiefs office	Purchase of one 10,000 liters tank with tap connected at Kshs.90,000, construction of tank base at Kshs.20,000 , installation of water gutters at Kshs.20,000 and Branding at Kshs.5,000	135,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 087

Constituency: KIBWEZI WEST

Financial Year: 2020-2021

S/No	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
91	Ngulu Assistant Chief's office	Purchase of one 10,000 liters tank with tap connected at Kshs.90,000, construction of tank base at Kshs.20,000 , installation of water gutters at Kshs.20,000 and Branding at Kshs.5,000	135,000.00	New
92	Kiaoni Police Post	Second Phase for construction of 4 roomed offices comprising of Officer commanding police post office, reporting office, waiting bay, armoury and a cell with electricity installed @Kshs.500,000. Purchase of furniture's (3 office tables, 3 executive chairs and 10 plastic chairs @Kshs.65,223.27	565,223.27	New
GRAND TOTAL			137,293,879.31	

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 087

Constituency: KIBWEZI WEST

Financial Year: 2020-2021

S/No	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
------	--------------	------------	---------------------	--------

