

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECTS GFS CODELIST FOR KIBWEZI WEST NG-CDF.				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount (Kshs)	Status
	ADMINISTRATION AND			
1	Employees Salaries	Payment of staff salaries and gratuity	2,400,000.00	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,604,793.10	On-going
3	NSSF	Payment of NSSF Deductions	24,000.00	On-going
4	NHIF	Payment of NHIF Deductions	45,000.00	On-going
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	840,000.00	On-going
	MONITORING,EVALUATI			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	400,000.00	On-going
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,056,896.50	On-going
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,000,000.00	On-going
	SPORTS			

9	Sports	Carry out constituency sports tournament and winning teams/schools to be awarded with trophies, balls and games kits.	1,637,931.00	On-going
	ENVIRONMENT			
10	Environment	Planting of trees in the following institutions-kalungu secondary school, st simon mbuinza secondary school, ithumula primary, ngaikini secondary school, masalani secondary school, masumba secondary school, email township secondary school, kevanda primary, ndonguni primary, kilema primary, muundani pri, kaunguni secondary school, makusu secondary school,makindu high school, mitendeu secondary school, mikauni primary and ikungu secondary school 17 institutions each at Kshs 96,348.88)	1,637,931.00	On-going
	BURSARY			
11	Bursary-Secondary Schools	Payment of bursary to needy students	18,000,000.00	On-going
12	Bursary -Tertiary Schools	Payment of bursary to needy students	8,698,276.50	On-going
	NG-CDF Office			

13	NG-CDF Office	Completion of NG-CDF Office(Walling,roofing,plastering,fixing of doors and windows and painting of 2nd floor)	6,000,000.00	On-going
	PRIMARY SCHOOLS			
14	Kisayani School for People living with disabilities.	Construction of 2 no classrooms	1,600,000.00	New
15	Mikauni Primary School	Construction of classroom to completion	804,000.00	New
16	Milu Primary School	Construction of classroom to completion	804,000.00	New
17	Kanyungu Primary School	Plastering, flooring, fixing of doors and windows two classrooms	534,816.00	New
18	Kwambae Primary	Renovation of six classrooms - Plastering, flooring, fixing of doors and windows	1,200,000.00	New
19	Sekeleni Primary	Construction of six door girls toilet to completion	300,000.00	New
20	Uvileni Primary	Construction of Administration Block to completion	1,900,000.00	New
21	Katulani Primary	Construction of administration block	1,900,000.00	New
22	Kevanda Primary	Renovation of of 5 classrooms: plastering, flooring, fixing of doors and windows	1,002,816.00	New
23	Kibwezi Township	Construction of dormitory to completion	2,840,000.00	New
24	Ndwaani Secondary	Construction of science laboratory to completion	2,847,605.83	New

25	Ndatani Primary	Construction of administration block to completion	1,824,416.00	New
26	Muusini Primary	Construction of classroom to completion	804,600.00	New
27	Ndunguni Primary	Renovation of 4 classrooms (roofing,plastering and flooring)	700,000.00	New
28	Kaasya Primary	Construction of classroom	804,600.00	New
29	Ngaaka Primary	Construction of dormitory to completion	2,870,806.00	New
30	Mukameni Primary. School	Construction of classroom	804,000.00	New
31	Yikisemei Primary School	Construction of six door girls toilet to completion	438,816.03	New
	SECONDARY SCHOOLS			
32	Kathyaka secondary school	construction of boys dormitory to completion	2,000,000.00	New
33	Muangenii Mixed Secondary	Construction of classroom to completion	804,600.00	New
34	Kakili Girls	Construction of classroom to completion	804,600.00	New
35	Kisingo Secondary	Construction of science laboratory	2,872,010.00	New
	SECURITY			
36	Tutini Assistant.Chief's Office	Construction of office to completion	1,047,605.00	New
	TOTAL		74,854,118.96	