

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
PROJECT PROPOSAL**

Code: 074    Constituency: KIBWEZI WEST    Financial Year: 2019-2020

S/No	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Empolyee salaries	Payment of staff salaries and gratuity	2,535,584.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,000,879.45	New
3	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,500,000.00	New
4	NSSF	Payment of NSSF Deductions	33,600.00	New
5	NHIF	Payment of NHIF Deductions	72,000.00	New
6	Purchase of color Printer	Purchase of one color printer and the accessories .	100,000.00	New

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7	Purchase of Furniture/equipment's	Purchase of board room 10 tables Kshs.150,000.00, 20 Executive chairs Kshs.600,000, 50 Visitors chairs Kshs.250,000	1,000,000.00	New
8	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,121,031.72	New
9	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,800,000.00	New
10	NG-CDFC, Staff /PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs and staff on NG-CDF Related issues	1,200,000.00	New

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11	Bursary Secondary Schools	Payment of bursary to needy students	30,000,000.00	New
12	Bursary Special Schools	Payment of bursary to students special needs	2,000,000.00	New
13	Bursary Tertiary Schools	Payment of bursary to needy students	16,000,000.00	New
14	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New
15	Makindu A Primary School	Installation of metallic goal posts i.e. Football, Netball and Volleyball.	83,330.00	New
16	Kiboko Primary School	Installation of metallic goal posts i.e. Football, Netball and Volleyball	83,330.00	New
17	Kalulini Primary School	Installation of metallic goal posts i.e. Football, Netball and Volleyball.	83,330.00	New

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18	Kibwezi Township Primary School	Installation of metallic goal posts i.e. Football, Netball and Volleyball.	83,330.00	New
19	Kiuani Primary School	Installation of metallic goal posts i.e. Football, Netball and Volleyball.	83,330.00	New
20	Iviani Primary School	Installation of metallic goal posts i.e. Football, Netball and Volleyball	83,330.00	New
21	Kyeni Primary School	Installation of metallic goal posts i.e. Football, Netball and Volleyball.	83,330.00	New
22	Ngongweni Primary School	Installation of metallic goal posts i.e. Football, Netball and Volleyball.	83,330.00	New
23	Kathyaka Primary School	Installation of metallic goal posts i.e. Football, Netball and Volleyball.	83,340.00	New

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S/No	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
24	Nthongoni Primary school	Installation of metallic goal posts i.e. Football, Netball and Volleyball.	83,340.00	New
25	Soto Primary school	Installation of metallic goal posts i.e. Football, Netball and Volleyball.	83,340.00	New
26	Yikisemei Primary school	Installation of metallic goal posts i.e. Football, Netball and Volleyball.	83,340.00	New
27	Mweini Primary school	Renovation of 4 classrooms( New roofing, metallic doors, windows, plastering, flooring and painting	1,200,000.00	New
28	Kyeni Primary School	Renovation of 3. classrooms( New roofing, metallic doors, windows, plastering, flooring and painting)	900,000.00	New

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S/No	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
29	Thithi Primary School	Renovation of 3. classrooms( New roofing, metallic doors, windows, plastering, flooring and painting)	900,000.00	New
30	Mii Primary School	Renovation of 3. classrooms( New roofing, metallic doors, windows, plastering, flooring and paintin	900,000.00	New
31	Ngangani Primary School	Renovation of 3. classrooms( New roofing, metallic doors, windows, plastering, flooring and painting)	900,000.00	New
32	Nguma Primary school	Renovation of 3. classrooms( New roofing, metallic doors, windows, plastering, flooring and painting)	900,000.00	New

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33	Ngongweni Primary School	Renovation of 3. classrooms( New roofing, metallic doors, windows, plastering, flooring and painting)	900,000.00	New
34	Masalani Primary School	Renovation of 6. classrooms( New roofing, metallic doors, windows, plastering, flooring and painting)	1,800,000.00	New
35	Kwakyai Primary school	Renovation of 6. classrooms( New roofing, metallic doors, windows, plastering, flooring and painting)	1,800,000.00	New
36	Mwasangombe Primary School	Construction of 3 classrooms to completion	3,000,000.00	New

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S/No	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
37	Kitandi Primary School	Renovation of 5. classrooms( New roofing, metallic doors, windows, plastering, flooring and painting)	1,500,000.00	New
38	Kwakakulu Primary school	Renovation of 3. classrooms( New roofing, metallic doors, windows, plastering, flooring and painting)	806,387.59	New
39	Makusu Primary School	Construction of 2 classrooms to completion	2,000,000.00	New
40	Kilema Primary School	Renovation of 3. classrooms( New roofing, metallic doors, windows, plastering, flooring and painting)	900,000.00	New



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S/No	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
41	Wayona Primary School	Renovation of 3. classrooms( New roofing, metallic doors, windows, plastering, flooring and painting)	900,000.00	New
42	Syumile Primary School	Renovation of 3. classrooms( New roofing, metallic doors, windows, plastering, flooring and painting)	800,000.00	New
43	Kaunguni Primary School	Completion of 3. classrooms (Plastering , flooring, doors ,windows and painting)	500,000.00	Ongoing
44	Ilatu Primary School	Construction of 6doors girls Pit latrine	400,000.00	New
45	Kai Primary School	Construction of 2 classrooms to completion	2,000,000.00	New
46	GNCA Primary School	Construction of 2 classroom to completion	2,000,000.00	New

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47	Syengoni Primary School	Renovation of 3. classrooms(( New roofing, metallic doors, windows, plastering, flooring and painting)	900,000.00	New
48	Kisayani Primary School	Renovation of 9. classrooms( New roofing, metallic doors, windows, plastering, flooring and painting)	2,700,000.00	New
49	Malebwa Primary school	Renovation of 4. classrooms( New roofing, metallic doors, windows, plastering, flooring and painting)	1,200,000.00	New
50	Kiwanzani Primary school	Renovation of 4.classrooms( New roofing, metallic doors, windows, plastering, flooring and painting)	1,200,000.00	New

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S/No	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
51	Utini Girls Secondary School	Construction of 1.classroom to completion	1,000,000.00	New
52	Mii Secondary School	Construction of 1.classroom to completion	1,000,000.00	New
53	Mikuyuni Secondary School	Construction of a science laboratory with a capacity of 45 students to completion	3,500,000.00	New
54	Nguumo Secondary school	Construction of a science laboratory with a capacity of 45 students to completion	3,500,000.00	New
55	Masalani Secondary school	Construction of 1 classroom to completion	1,000,000.00	New
56	Kangii Secondary school	Construction of 2 classrooms to completion	2,000,000.00	New

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57	Nthongoni Secondary school	Construction of a science laboratory with a capacity of 45 students to completion	3,500,000.00	New
1	Kiliku Secondary school	Construction of a Library hall with a capacity of 60 seats and installation of book shelves	2,500,000.00	New
58	KMTC Makindu Campus	Construction of one classroom with a capacity of 70 students with floor tiles and electricity power to completion	1,350,000.00	
59	Ilingoni Primary school	Purchase of one 10,000 ltrs tank, construction of tank base and installation of water gutters.	130,000.00	New
60	Kevanda Primary School	Installation of water gutters.	36,600.00	New
61	Mbukani Primary School	Installation of water gutters and tank base	40,000.00	New

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62	Itiani Primary School	Installation of water gutters and tank base	40,000.00	New
63	Vololo Primary School	Installation of water gutters.	21,000.00	New
64	Kyaani Primary School	Installation of water gutters.	21,000.00	New
65	Makasa Primary School	Installation of water gutters.	21,000.00	New
66	Mweini Primary School	Installation of water gutters.	21,000.00	New
67	Iviani Primary School	Installation of water gutters and tank base.	36,600.00	New
68	Ngeetha Chief's Office	Purchase of one 10,000ltrs tank, construction of tank base and installation of water gutters.	130,000.00	New
69	Kisayani Primary School	Purchase of one 10,000ltrs tank, construction of tank base and installation of water gutter 9classrooms	166,600.00	New
70	Kari Mwaitu Primary School	Installation of water gutters .	21,000.00	New

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71	Yimwaa Primary School	Installation of water gutters .	21,000.00	New
72	Kiboko Primary School	Installation of water gutters .	21,000.00	New
73	Mbiuni Primary School	Installation of water gutters .	20,000.00	New
74	Mikululo Primary School	Installation of water gutters .	20,000.00	New
75	Mbondeni Primary School	Installation of water gutters .	20,000.00	New
76	Kaasuvi Primary School	Installation of water gutters and tank base	46,600.00	New
77	Katangini Primary School	Construction of tank base.	20,000.00	New
78	Wikiamba Primary School	Construction of tank base.	20,000.00	New
79	Nguumo Primary School	Construction of tank base.	20,000.00	New
80	Yeini Primary School	Construction of tank base.	20,000.00	New
81	Ndonguni Primary School	Construction of tank base.	20,000.00	New
82	Kwambae Primary School	Installation of water gutters .	20,000.00	New
83	Wiivia Primary School	Installation of water gutters .	20,000.00	New

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84	Makusu Primary School	Installation of water gutters .	26,600.00	New
85	Emali chiefs office Constituency Innovation Hub(CIH) ICT Classroom	Second phase for installation of ceiling and window curtains for ICT classroom	200,000.00	New
86	Kibwezi Deputy County Commissioner's CIH ICT Classroom	Second phase for installation of ceiling and window curtains for ICT classroom	200,000.00	New
87	Kibwezi West NG-CDF Office ICT Classroom	Second phase for installation of ceiling and window curtains for ICT classroom	200,000.00	New
88	Kisayani chiefs office CIH ICT Classroom	Second phase for installation of ceiling and window curtains for ICT classroom	200,000.00	New
6	Kiunduani chief's office CIH ICT Class	Construction of working class for the users of the Wi-Fi with a capacity of 30 seats, Installation of power, working tables and Ceiling Kshs.1,600,000 Provision of 30 chairs and window curtains Kshs.100,000	1,700,000.00	New

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89	Constituency office	Construction of a Pit latrine 4 doors and Urinal for Kibwezi west NG-CDF Office with floor tiles finishing(to serve the sub-county offices, probation office, Makindu social hall and the NG-CDF Office ICT Class)	500,000.00	New
90	Emali Police Station	Fencing of the police station compound with concrete posts and chain link to completion	1,000,000.00	New
91	Kai Assistant Chief's office	Renovation (New roof, plastering, flooring and painting)	500,000.00	New



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92	Kalii Assistant Chief's office	Renovation (New roof, plastering, flooring and painting)	300,000.00	New
93	Kibwezi Deputy County Commissioner's office	Installation of a Metallic gate	100,000.00	New
94	Kibwezi Police Station	Installation of electricity for the children Protection Unit Kshs. 100,000.	100,000.00	New
95	Ndetani Assistant Chief's office	Construction a 2doors Pit latrines and Urinal to completion	150,000.00	New
96	Ngaaka Assistant Chief's office	Renovation (New roof, plastering, flooring and painting)	300,000.00	New

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2	Kikumini Assistant Chief's Office	Renovation of Assistant Chief's office consisting of three rooms Kshs.200,000.00 (new roof, install metallic doors, repair of cracks, new floor and painting. Construction of 3doors pit latrine Kshs.200,000.00 to completion	400,000.00	New
3	Makindu Deputy County Commissioner's office	Purchase of office Furniture's –One executive chair kshs.50,000 and 50 plastic chairs Kshs.50,000	100,000.00	New
5	Mbuinzau Assistant Chief's office	Construction of Assistant Chiefs office consisting of three rooms complete with power installation Kshs.1,200,000.00 and Construction of 4doors pit latrine and Urinal Kshs.300,000.00 to completion	1,500,000.00	New

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			<b>127,367,724.14</b>	
99	Makindu Police Division	First phase of construction of police division head quarter measuring 40.9 Meters by 31.9meters to house all the all the related officers under one roof i.e. Sub-structure walling, Super-structure walling up to rig beam.( see attached Drawing and BQ.)(no. of offices,and BOQ not attached)	10,000,000.00	New
			<b>137,367,724.14</b>	