

PROJECT PROPOSAL FOR KIBWEZI WEST NATIONAL GOVERNMENT CONSTITUENCY

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DEVELOPMENT FUND**

FINANCIAL YEAR 2018/19

S/No	Project Name	Project activity	Amount	Status
ADMINISTRATION/RECURRENT				
1	Employees' Salaries	Payment of staff salaries and gratuity	2,436,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,800,000.00	Ongoing
3	Purchase of Computers	Purchase of 1 set computers i.e. One desktop and 3. UPS, Canon Digital Camera .	120,000.00	New
4	Purchase of Furniture/ equipment's	Installation of Permanent metallic shelves in the store and construction office notice board.	317,452.53	New
5	NSSF	Payment of NSSF Deductions	24,000.00	Ongoing
6	NHIF	Payment of NHIF Deductions	45,000.00	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,800,000.00	Ongoing
MONITORING/EVALUATION AND				
8	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	871,226.26	Ongoing

9	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,200,000.00	Ongoing
10	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	1,200,000.00	Ongoing
EMERGENCY RESERVE				
11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
SPORTS ACTIVITIES				
12	Sports Activities	Provision of infrastructure i.e. goal posts both football and volleyball for 24 community clubs each ward 4.Clubs.	1,733,562.01	Ongoing
BURSARY				
13	Bursary Secondary Schools	Payment of bursary to needy students	23,000,000.00	Ongoing
14	Bursary Tertiary Schools	Payment of bursary to needy students	13,164,000.00	Ongoing
15	Bursary Special Schools	Payment of bursary to students special needs	2,000,000.00	Ongoing
CONSTITUTION OFFICE				
16	Kibwezi West NG-CDF Office	Installation of lightening arrestor system in Kibwezi west NG-CDF Office block	520,000.00	

17	Kibwezi West NG-CDF Office	Installation of Intra -Com Services in the office Kshs. 202,073.27. Procurement of 3sets of TV (2PC 40 Inches screen and 1PC 32 Inches screen) Kshs.140,000/=	342,073.27	Ongoing
	EDUCATION - PRIMARY SCHOOLS			
18	Mbukani Primary school	Renovation of 4 Classrooms - roofing, plastering and flooring	920,000.00	New
19	Itulu Primary School	Renovation of 4 Classrooms - roofing, plastering and flooring	920,000.00	New
20	Matinga Primary School	Construction of administration block to completion	2,000,000.00	New
21	Ithamba Aume Primary School	Construction of administration block to completion	2,000,000.00	New
22	Mulala Primary School	Renovation of 5 Classrooms - new roof, plastering , flooring and painting	1,150,000.00	New
23	Kwakaleli Primary school	Renovation of 5 Classrooms - new roof, plastering , flooring and painting	1,150,000.00	New
24	Nguumo Primary school	Renovation of 3 Classrooms - new roof, plastering , flooring and painting	690,000.00	New

25	Kawelu Primary School	Renovation of 3 Classrooms - new roof, plastering , flooring and painting	690,000.00	New
26	Makusu Primary school	Renovation of 3 Classrooms - new roof, plastering , flooring and painting	690,000.00	New
27	Ndeini Primary School	Renovation of 3 Classrooms - new roof, plastering , flooring and painting	690,000.00	New
28	Wikiamba Primary School	Renovation of 3 Classrooms - new roof, plastering , flooring and painting	690,000.00	New
29	Soto Primary school	Renovation of 3 Classrooms - new roof, plastering , flooring and painting	690,000.00	New
30	Sekeleni Primary School	Renovation of one classroom and a store - new roof, plastering , flooring and painting	300,000.00	
31	Kai Primary School	Renovation of 4 classroos - new roof, plastering , flooring and painting	920,000.00	New
32	Makutano Primary School	Renovation of 3 classrooms - new roof, plastering , flooring and painting	690,000.00	New

33	Itulani Primary School	Renovation of 2 classrooms - new roof, plastering , flooring and painting	420,000.00	New
34	Mbondeni Primary School	Fencing of the school compound with concrete posts and chain link.	380,000.00	New
35	Mukononi Primary school	Renovation of 3 classrooms - new roof, plastering , flooring and painting	730,000.00	New
36	Kiaoni Primary school	Renovation of 4 classrooms - roofing, plastering ,Painting and flooring	920,000.00	New
37	Makaani Primary School	Renovation of 5 classrooms new roof, plastering , flooring and painting	1,150,000.00	New
	EDUCATION - SECONDARY SCHOOLS			
38	Muangenii Secondary school	Construction of one classroom to completion	950,000.00	New
39	Ndatani Secondary School	Construction of one classroom to completion	950,000.00	New
40	Nguu Secondary School	Fencing of the school compound with concrete posts and chain link.	260,000.00	New
41	Kiliku Secondary school	Construction of a science laboratory to completion	3,200,000.00	New

42	Moi Girls Secondary school	Roofing of a Mega dining hall/ Kitchen with steel trusses.	1,860,000.00	Ongoing
43	Mitendeu Secondary school	Construction of one classroom to completion	950,000.00	New
44	Nyayo Secondary school	Construction of a science laboratory to completion	3,200,000.00	New
45	St. Simon Mbuinzau Secondary school	Construction of one classroom to completion	950,000.00	New
	SECURITY PROJECTS			
46	Kyanginywa a Assistant. Chiefs office	Fencing of the compound with concrete posts, chain link and installation of gate Kshs.300,000.00, electrification of the office block, wiring and connection , repair of cracks on the walls and floor Kshs.200,000.00	500,000.00	New
47	Kalungu Assistant. Chiefs office	Fencing of the compound with concrete post, chain link and installation of gate Kshs. 300,000.00 and construction of 4 door pit latrines and urinal Kshss.250,000.	550,000.00	New
48	Twaandu Chiefs camp	Electrification of the, chiefs office block, wiring and connection	100,000.00	New
49	Kiboko Administration Police Post	Construction of Assistant. Chiefs office	900,000.00	New

50	Tutini Assistant. Chiefs office	Electrification of the Assistant. chiefs office block ,fittings and connection Kshs.50,000.00 and purchase of furniture's Kshs.50,000.00	100,000.00	New
51	Makindu AP Post	Installation of the gate and gate house in the compound hosting the NG-CDF Office and other sub-county offices	126,000.00	New
52	Kibwezi West ICT HUB	Kibwezi West ICT Hub installation of a satellite antenna, router, digital access kit and digital ruggedized tablets, wi-fi with outdoor wireless device complete with 12U cabinet with accessories at Kshs.1,169,256.80 per site. The 10 Site are Kibwezi police station, Kyanginywa Chief's office, Kiunduani Chief's office, Twaandu Chief's office, Kiboko AP Post, Masumba ACC Office, Vololo Assistant. Chief's office, Ngeetha polytechnic, Kiaoni polytechnic and Tutini Assistant Chief's office.	11,692,568.00	New

53	Masumba AP Post	Construction of 4 door toilet Kshs.300,000. Fencing of the compound with concrete posts and chain link Kshs 400,000, renovation of ACC Office (repair of floor, walls, doors , windows and painting) Kshs 500,000	1,200,000.00	New
54	Ngeetha Chief's Office	Renovation of 2 rooms office block (New roof, plastering, flooring and painting) Kshs 250,000, construction of 3 door pit latrine ad urinal Kshs 200,000	450,000.00	New
55	Kiboko Asst. Chief's office	Construction of 4 door toilets Kshs 300,000, installation of electricity power Kshs 200,000 and purchase of furniture (table and chairs) Kshs 100,000	600,000.00	New
56	Makindu Police Station	Construction of Makindu Police post OCPD Office, OCS office reporting office and Cell all under one roof	1,700,000.00	New
57	Mithumoni Asst. Chief's Office	Renovation of Asst. Chief's office - repair of floor, walls, painting, repair of doors and windows	300,000.00	New

58	Kibwezi West ICT HUB - DCC Office	Construction of a permanent ICT working room to create Working Centre's for the users of the Wi-Fi at Kibwezi CIH sites, installation of power, working tables and seats	600,000.00	New
59	Kibwezi West ICT HUB - Makindu NG-CDF Office	Construction of a permanent ICT working room to create Working Centre's for the users of the Wi-Fi at Makindu CIH sites, installation of power, working tables and seats	600,000.00	New
60	Mii Primary School	Construction of water tank base and installation of gutters	46,000.00	New
61	Masumba Primary School	Construction of water tank base and installation of gutters	46,000.00	New
62	Kakili Primary School	Construction of water tank base and installation of gutters	26,000.00	New
63	Itaava Primary School	Construction of water tank base and installation of gutters	46,000.00	New
64	Thithi Primary School	Installation of gutters	26,000.00	New
65	Nguma Primary School	Installation of gutters	26,000.00	New

66	Matutu Primary School	Construction of water tank base and installation of gutters	46,000.00	New
67	Uthasyo Primary School	Installation of gutters	26,000.00	New
68	Ndulu Primary School	Installation of gutters	26,000.00	New
69	Isaani Primary School	Installation of gutters	20,000.00	New
70	Kaunguni Primary School	Installation of gutters	20,000.00	New
71	Ndeini Primary School	Installation of gutters	20,000.00	New
72	Soto Primary School	Installation of gutters	20,000.00	New
73	Katangiini Primary School	Installation of gutters	20,000.00	New
74	Uvileni Primary School	Installation of gutters	20,000.00	New
75	Mukameni Primary School	Installation of gutters	20,000.00	New
76	Kilema Primary School	Installation of gutters	20,000.00	New
77	Syumile Primary School	Installation of gutters	20,000.00	New
78	Muundani Primary School	Installation of gutters	20,000.00	New
79	Sekeleni Primary School	Installation of gutters	20,000.00	New

80	Kyandulu Primary School	Installation of gutters	20,000.00	New
81	Yieni Primary School	Installation of gutters	20,000.00	New
82	Tutini Primary School	Construction of water tank base and installation of gutters	40,000.00	New
83	Katisaa Primary School	Installation of gutters	20,000.00	New
84	Ngelenge Primary School	Installation of gutters	20,000.00	New
85	Mwasang'o mbe Primary School	Installation of gutters	20,000.00	New
86	Mulala Primary School	Installation of gutters	20,000.00	New
87	Kiliku Primary School	Installation of gutters	20,000.00	New
88	Tutini Asst Chief's Office	Construction of water tank base and installation of gutters	126,000.00	New
89	Kalungu Primary School	Purchase of water tank 10,000 liters, construction of water tank base and installation of gutters	136,000.00	New
90	Kwakyai Primary School	Purchase of water tank 10,000 liters, construction of water tank base and installation of gutters	136,000.00	New

91	Katilamuni Primary School	Construction of water tank base and installation of gutters	46,000.00	New
92	Kitulani Primary School	Construction of water tank base and installation of gutters	46,000.00	New
93	Nthongoni Primary School	Construction of water tank base and installation of gutters	46,000.00	New
94	Mukononi Primary School	Construction of water tank base and installation of gutters	46,000.00	New
95	Makaani Primary School	Construction of water tank base and installation of gutters	46,000.00	New
96	Kathyaka Primary School	Construction of water tank base and installation of gutters	46,000.00	New
97	Ithumula Primary School	Construction of water tank base and installation of gutters	46,000.00	New
98	Kiambani Primary School	Installation of gutters	20,000.00	New
99	Salama Primary School	Installation of gutters	20,000.00	New
100	Makindu Primary School	Installation of gutters	20,000.00	New
101	Syengeni Primary School	Installation of gutters	20,000.00	New
102	Mulili Primary School	Installation of gutters	20,000.00	New

103	Ikoyo Primary School	Installation of gutters	20,000.00	New
104	Masalani Primary School	Installation of gutters	20,000.00	New
105	Nzaikoni Primary School	Installation of gutters	20,000.00	New
106	Yingoso Primary School	Installation of gutters	20,000.00	New
107	Kambo Primary School	Installation of gutters	20,000.00	New
108	Kangii Primary School	Installation of gutters	20,000.00	New
109	Kalii Primary School	Installation of gutters	20,000.00	New
110	Katulani Primary School	Installation of gutters	26,000.00	New
111	Kibwezi West ICT HUB	Construction of work top in the hall to create working centre's for the users of the Wi-Fi at Masumba ACC office CIH	700,000.00	New
112	Kibwezi West Strategic Plan	Printing(1,000 Copies) and launching of 5 year Kibwezi West NG-CDF Strategic Plan	800,000.00	New
	TOTAL ALLOCATED		109,040,875.52	