

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR KIBWEZI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project activity	Amount Allocated	Current Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Employees Salaries	Payment of staff salaries and gratuity	2,170,000.00	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	915,620.69	On-going
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3	NSSF	Payment of NSSF Deductions	24,000.00	On-going
4	NHIF	Payment of NHIF Deductions	45,000.00	On-going
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	804,000.00	On-going
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	604,310.34	On-going
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	On-going
8	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,000,000.00	On-going
<b>EMERGENCY</b>				
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	On-going
<b>SPORTS</b>				

10	Sports Activities	Carry out constituency sports tournament and winning teams/schools to be awarded with trophies, balls and games kits.	1,500,000.00	On-going
<b>ENVIRONMENT</b>				
11	Environment Activities	Fencing of Chyullu Game Reserve 1Km (Co-funded perimeter fence)	1,500,000.00	On-going
<b>BURSARY</b>				
12	Bursary Secondary Schools	Payment of bursary to needy students	14,983,000.00	On-going
13	Bursary Tertiary Schools	Payment of bursary to needy students	10,000,000.00	On-going
14	Bursary Special Schools	Payment of bursary to students special needs	900,000.00	On-going
<b>NG-CDF OFFICE</b>				
15	Kibwezi West NG-CDF Office	Construction of the climbing ramp to the constituency office first floor for people living with Disability	1,740,000.00	On-going
<b>EDUCATION PRIMARY SCHOOLS</b>				
16	Kasuvi Primary school	Renovation of 4 classrooms (roofing, plastering and flooring)	800,000.00	New
17	Kanaani Primary School	Construction of one classroom to completion	950,000.00	New
18	Mitendeu Primary school	Renovation of 4 classrooms (roofing, plastering and flooring)	800,000.00	New
19	Makindu A Primary school	Construction of pupils 6 doors pit latrine to completion	300,000.00	New
20	Musingini Primary School	Renovation of 4 classrooms (roofing, plastering, flooring and painting)	800,000.00	New
21	Nduluni Primary school	Renovation of 4 classrooms (roofing, plastering, flooring and painting)	800,000.00	New
22	Kimboo Primary school	Renovation of 4 classrooms (roofing, plastering, flooring and painting)	800,000.00	New
23	Kitende Primary School	Renovation of 5 classrooms (roofing, plastering, flooring and painting)	1,000,000.00	New

24	Kikumini Primary school	Renovation of 5 classrooms(roofing, plastering ,flooring and painting)	1,000,000.00	New
25	Itiani Primary School	Renovation of 5 classrooms(roofing, plastering ,flooring and painting)	1,000,000.00	New
26	Ndeini Primary School	Completion of 3 classrooms-Plastering,flooring and painting	300,000.00	On-going
27	Tunguni Primary School	Construction of pupils pit latrines 6NO.doors to completion	300,000.00	New
28	Mutantheeu Primary school	Construction of pupils pit latrines 6NO.doors to completion	300,000.00	New
29	Tunguni Primary School	Renovation of 5 classrooms(roofing, plastering, painting and flooring)	800,000.00	New
30	Emali Township Primary School	Renovation of 8 classrooms(roofing, plastering, painting and flooring)	1,500,000.00	New
31	Nduundune Primary School	Construction of 6 door pit latrines to completion	300,000.00	New
32	Ngelenge Primary School	Construction of two set of pit latrines of 6 doors each for boys and girls	550,000.00	New
33	Katilamuni Primary School	Renovation of 6 classrooms(roofing, plastering ,Painting and flooring)	1,000,000.00	New
34	Nthungini Primary School	Renovation of 6 classrooms(roofing, plastering ,Painting and flooring)	1,000,000.00	New
35	Kitulani Primary School	Renovation of 6 classrooms(roofing, plastering ,Painting and flooring)	1,000,000.00	New
36	Mukononi Primary school	Renovation of 4 classrooms(roofing, plastering ,Painting and flooring)	774,418.27	New
37	Muatini Primary School	Renovation of 5 Classrooms (Plastering, flooring, doors, windows roofing & painting)	1,000,000.00	New
38	Mbuinzau Primary School	Construction of one classroom to completion	600,000.00	NEW
	<b>EDUCATION SECONDARY SCHOOLS</b>			

39	Yimwaa Secondary school	Construction of Abolition block (kshs 400,000) and fencing of the dormitory (Kshs 200,000)	600,000.00	New
40	Masumba Secondary School	Construction of 2 Classrooms to completion	1,900,000.00	New
41	Vololo Secondary School	Construction of 1 classroom to completion	950,000.00	New
42	Kaunguni Secondary school	Construction of administration block to completion	2,000,000.00	New
43	Syumile Secondary school	Completion of a twin dormitory-plastering, fixing doors and windows, flooring and painting	560,000.00	On-going
44	St.Bakhita Makusu Secondary school	Construction of the abolition block (Kshs 800,000) and fencing of the dormitory (Kshs 200,000)	1,000,000.00	New
45	Tutini Secondary school	Construction of a science laboratory to completion	3,200,000.00	New
46	Kisayani Girls Secondary school	Construction of Abolition block (Kshs 700,000), fencing and gate house of the dormitory (Kshs 300,000)	1,000,000.00	New
47	Masalani Secondary School	Construction of a science laboratory to completion	3,200,000.00	New
	<b>SECURITY PROJECTS</b>			
48	Makindu Assistant County Commissioner's office	Electrification of the office block, wiring and connection	100,000.00	New
49	Kiboko AP Post	Electrification of the office block, wiring and connection	100,000.00	New
50	Ithumba Chief's Office	Renovation of - roofing, plastering and flooring (Kshs 100,000) and electrification of the office block (kshs 100,000)	200,000.00	New

51	Muuni Ass. Chief's Office	Renovation of - roofing, plastering and flooring (Kshs 694,000) and electrification of the office block (Kshs 100,000)	794,000.00	New
52	Emali AP Post	Electrification of the office (wiring and connection) of office and staff houses	100,000.00	New
53	Ngeetha Police Post	Electrification of the office, staff house ,chiefs ,wiring and connection	100,000.00	New
54	Ngeetha Police Post	Construction of one set of pit latrine with 2 doors of toilets and 2NO doors of bathrooms	300,000.00	New
55	Ndetani Ass. Chiefs office	Construction of 3 doors pit latrines (Kshs 200,000) and fencing of the compound (100,000)	300,000.00	New
56	Ngulu Ass. Chiefs office	Construction of 3 doors pit latrines (Kshs 250,000) and fencing of the compound (250,000)	500,000.00	New
57	Kathyaka Ass. Chiefs office	Construction of 3 doors pit latrines (Kshs 250,000) and fencing of the compound (Kshs 250,000)	500,000.00	New
58	Kibwezi Police station	Construction of staff house 3 units and installation of power.	1,250,000.00	New
<b>PURCHASE OF OFFICE FURNITURE AND GENERAL EQUIPMENTS</b>				
59	Purchase of office Furniture	Purchase of binding machine and a Generator.	150,000.00	On-going
60	Purchase of Computers	Purchase of 2 computers (One desktop and a laptop)	100,000.00	On-going
<b>OTHERS</b>				
61	Strategic plan	Preparation and launching of a 5 year (2018-2022) strategic plan for NG-CDF Kibwezi	2,700,000.00	New

62	Kibwezi West ICT HUB	Top up to Kibwezi West ICT Hub installation of a satellite antenna, router, digital access kit and digital ruggedized tablets, wi-fi with outdoor wireless device complete with 12U cabinet with accessories at Kshs.1,169,256.80 per site. The 4 Site are Kibwezi West NG-CDF office Makindu, Kisayani Education centre, Emali AP Line and DCC office Kibwezi	277,030.00	New
<b>TOTAL</b>			<b>81,310,344.82</b>	
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
<b>BURSARY</b>				
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
<b>TOTAL</b>			<b>5,500,000.00</b>	
<b>TOTAL ALLOCATION</b>			<b>86,810,344.82</b>	
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	282,758.00	On-going
2	Vehicle Parking shed	Construction of a Vehicle parking shed.	200,000.00	New
3	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	200,000.00	On-going
<b>MONITORING EVALUATION AND CAPACITY BUILDING</b>				
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	141,379.32	On-going

5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	200,000.00	On-going
	<b>EMERGENCY</b>			
6	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	On-going
	<b>BURSARY</b>			
7	Bursary Secondary Schools	Payment of bursary to needy students	2,900,000.00	On-going
8	Bursary Tertiary Schools	Payment of bursary to needy students	1,000,000.00	On-going
	<b>EDUCATION SECONDARY SCHOOLS</b>			
9	Nthia Secondary school	Construction of a science laboratory to completion	2,943,104.51	New
10	Kambo Secondary School	Construction of a science laboratory to completion	2,943,103.00	New
			<b>11,379,310.34</b>	
	<b>Total</b>		<b>98,189,655.16</b>	