

CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR KIBWEZI WEST CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2015/2016				
S/NO	Project Name	Project activity	Amount	Status
	Administration & Recurrent			
1	Employees Salaries	Payment of staff salaries and gratuity	2,200,000.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	3,211,103.57	New
3	Purchase of Furniture/equipments	Purchase of photocopiers, staplers etc	1,435,048.40	New
4	NSSF	Payment of NSSF Deductions	38,800.00	New
5	NHIF	Payment of NHIF Deductions	58,000.00	New
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,200,000.00	New
	Monitoring, Evaluation and			
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	2,328,479.23	New
8	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	600,000.00	New
9	CDFC/CDFC Staff, PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	400,000.00	New
	EMERGENCY			
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	New
	ENVIROMENT			
11	Planting of trees	Planting of trees in the following secondary schools (Ithumula, Kisayani, Kathyaka, Nyayo, Nthongoni, Kiaoni, Kalulini, Kalungu, Mbui nzau, Mikuyuni, Kevanda, Masalani, Ikoyo, Kalii, Shine star kai kisingo, Kitulani, Moi girls Syumile, Mukameni, Ilatu St. Bahita, Nguumo girls, Good Shepherd girls, Nguu Matutu, Masumba Mweini, Kakili girls, Mulala girls, Tutini, Utini girls Email	2,042,798.00	
	SPORTS			

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S/NO	Project Name	Project activity	Amount	Status
12	Equipping schools with sports equipment	Purchase of assorted sports and equipment (Football goal posts and Nets; Short put; Discuss; Javelin; Pole vault; Volleyball posts and Nets; Netball posts and Rigs; Handball Nets and Goal posts; Basketball goal and Nets) For selected primary and secondary schools. The schools include; Ndunguni primary, Mii secondary, Kitende primary, Ndatani secondary, Ngwiw'a primary, kaunguni secondary, syumile secondary, soto primary, mbondeni primary, makindu high school, mikululo primary, yimwaa secondary, mwasangombe primary, matiku secondary, kiliku secondary, uthangathi primary, kingutheni primary, kiwanzani primary, kathyaka secondary, kiaoni secondary, kalulini primary, mikuyuni secondary, Kyanginwa secondary and matinda primary	2,042,798.10	New
	BURSERY			
13	Bursary Secondary Schools	Payment of bursary to needy student	11,000,000.00	New
14	Bursary Tertiary Schools	Payment of bursary to needy student	5,750,000.00	New
15	Mocks/CATs	Printing and distribution of Mocks and CATs	250,000.00	New
	PRIMARY EDUCATION			
16	Kisingo Primary	Completion of administration Block (plastering, painting, flooring fixing of doors and windows and electrical works)	961,695.00	On-going
17	ngukuni primary	completion of administration block (flooring, plastering, painting, fixing of doors and windows and electrical fittings)	500,000.00	New
18	Uthasyo Primary	Completion of one classroom (flooring, plastering, painting, fixing of doors and windows and electrical fittings)	72,080.00	On-going
19	Kyaani Primary	Completion of 1 classroom (flooring, plastering, painting, fixing of doors and windows and electrical fittings)	134,600.00	On-going
20	Vololo Primary	Renovation of 5 Classes (roofing, flooring, plastering,	902,907.00	New
21	Kanyililya Primary	Construct of one classroom	804,600.00	New
22	Mukame-ambeu pri	Completion of administration block. (plastering, flooring, painting and fixing of doors and windows and electrical works	208,897.00	New

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S/NO	Project Name	Project activity	Amount	Status
23	Kikumini Pri	Completion of administration block (plastering, flooring, painting and fixing windows and doors and electrical works)	500,000.00	New
24	Sekeleni Primary	Completion of Administration block (plastering, flooring, painting and fixing of doors and windows)	606,255.00	On-going
25	Katangini Primary	Completion of 2 classrooms (plastering, flooring and	99,126.00	On-going
26	Ndeini Primary	Completion of 3 classrooms (plastering, painting, flooring and fixing of window glasses)	173,735.00	On-going
27	Kilema Primary	Completion of 2 classrooms (plastering, flooring and painting	65,198.00	On-going
28	ngwiwa primary school	Completion of plastering, flooring, fixing of doors and	889,400.00	On-going
29	isaani primary school	Completion of two classrooms (plastering, flooring, painting, fixing of doors and windows)	388,806.00	On-going
30	Ndonguni Primary	Completion of two classrooms (plastering, flooring and	99,250.00	On-going
31	Muundani Primary	Completion of 2 classrooms (plastering, flooring, painting, fixing of doors and windows)	809,200.00	On-going
32	Ndeini Primary	Construction of one classroom	804,000.00	New
33	Wiivia Primary	Construction of dormitory	2,800,000.00	New
34	Kalulini Primary	Completion of Renovation of 5 Classrooms (Plastering, painting, flooring)	2,291,605.00	On-going
35	Mutokwe Primary	Completion of one classroom (Plastering, painting, flooring and electrical works)	81,370.00	On-going
36	Mbuinzau primary	Completion of one classroom (Plastering, painting, flooring and electrical works)	81,370.00	On-going
37	Matinga Secondary	Completion of one classroom (Plastering, painting, flooring electrical works)	81,600.00	On-going
38	Mikuyuni Primary	Completion of administration block (plastering, flooring, painting fixing of doors and windows and electrical works)	711,695.00	On-going
39	Ithamba-Aume Pri	Renovation of three Classrooms (plastering, flooring, painting and roofing)	900,000.00	New

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S/NO	Project Name	Project activity	Amount	Status
40	Mikuyuni Primary	Renovation of three Classrooms (plastering, flooring, painting and roofing)	900,000.00	New
41	Katulani Primary	Renovation of three Classrooms (plastering, flooring, painting and roofing)	900,000.00	New
42	Kalungu Pri	Renovation of three Classrooms (plastering, flooring, painting and roofing)	900,000.45	New
43	Masalani Primary	Renovation of two classrooms(plastering, flooring, painting)	500,000.00	New
44	Ilingoni primary	Completion of Purchase of Playing Ground for pupils	500,000.00	On-going
45	Yikivala Primary	Completion of a classroom (Flooring ,plastering, painting) being Clearance of balance to contractor	6,705.00	On-going
46	Makaani Primary	Completion of a classroom (Flooring ,plastering, painting and electrical works)	204,600.00	On-going
47	Yikivala primary	construction of toilets	341,490.00	New
48	Mulala Primary	Construction of two classes	1,600,000.00	New
49	Ndwani Primary.	Renovation of six Classrooms (Flooring ,plastering, painting)	1,400,000.00	New
50	Uthangathi Primary	Construction of two classes	1,600,000.00	New
51	Mithumoni Primary.	Construction of Administration Block	1,785,307.00	New
52	Yeini primary	Completion of administration block (Flooring ,plastering,	228,805.45	New
53	Kwambae primary	Renovation of five classrooms(Flooring ,plastering, painting and fixing of windows and doors)	672,357.00	New
	SECONDARY SCH			
54	St. Annes Kiboko Secondary	Administration Block completion (Plastering, flooring, Painting, roofing)	1,298,687.00	On-going
55	shine star kai secondary school	completion -roofing, plastering, flooring, fixing of doors and windows of administration block	347,780.00	On-going
56	kiambani secondary school	completion of three classrooms (roofing, plastering, flooring, fixing of doors and windows)	288,765.00	On-going
57	Ikungu Secondary	completion of a Science Laboratory plastering, flooring, fixing of doors and windows and electrical works)	1,828,675.00	On-going

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S/NO	Project Name	Project activity	Amount	Status
58	Ngomano Secondary	completion of one classroom (plastering, flooring, fixing ,painting,fixing of doors and windows and electrical works)	104,600.00	On-going
59	Kanaani secondary	Completion of four classrooms (roofing, plastering, flooring, painting, fixing of windows and doors and electrical fittings)	1,400,000.00	On-going
60	Kalii secondary	Completion of one classroom (plastering, flooring, painting and fixing of doors and windows and electrical works)	304,600.00	On-going
61	Yimwaa secondary	Completion of dormitory (plastering, flooring, painting and fixing of doors and windows)	500,000.00	On-going
62	Kamboos secondary	Completion of administration block (plastering, flooring, painting and fixing of doors and windows)	1,400,000.00	On-going
63	Mitendeu secondary	Completion of two classrooms (plastering, flooring, painting and fixing of doors and windows and electrical works)	609,200.00	On-going
64	Kiambani Secondary	Construction of a pit Latrine	350,000.00	New
65	Ngakaa Secondary Sch	Construction of science laboratory	2,841,010.00	New
66	Mweini Secondary	Completion of 1 classroom (plastering, flooring, painting, fixing of doors and windows and electrical works)	77,000.00	On-going
67	Utini Girls Secondary	Completion of Science lab (plastering, flooring, painting, fixing of doors and windows and electrical works)	1,641,010.00	On-going
68	Kakili Girls Secondary	Completion of one classroom (plastering, flooring, painting, fixing of doors and windows and electrical works)	104,600.00	On-going
69	Good Shepherd Girls Secondary	Completion of 1 classroom (plastering, flooring, painting, fixing of doors and windows and electrical works)	334,600.00	On-going
70	Vololo Secondary	Completion of 2 classrooms (plastering, flooring, painting, fixing of doors and windows and electrical works)	309,200.00	On-going
71	Matutu Secondary	Completion of Science lab construction (plastering, flooring, painting, fixing of doors and windows and electrical works)	1,641,010.00	On-going
72	Mii Secondary	Completion of 2 classrooms(plastering, flooring, painting, fixing of doors and windows and electrical works)	409,200.00	On-going
73	Ndunguni secondary	Completion of 2 classrooms (plastering, flooring, painting, fixing of doors and windows)	700,000.00	On-going
74	Syumile Secondary	Completion of Dormitory(Plastering,flooring,Painting)	1,974,130.00	On-going

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S/NO	Project Name	Project activity	Amount	Status
75	Ilatu Secondary	Completion of an administration block (Plastering, roofing, flooring, Painting, Windows ,doors,)	595,276.00	On-going
76	St. Bakhita secondary school	Completion of purchase and installation of 24,000 and 10,000 ltrs water tanks	40,000.00	On-going
77	St. Bakhita Makusu secondary	Construction of dormitory	2,800,000.00	New
78	Nguumo Girls	Construction of toilets	600,000.00	New
79	Mbuinzau Secondary	Completion of a laboratory phase two (plastering, flooring, painting, fixing of doors and windows and electrical works)	1,844,070.00	On-going
80	Kalungu Secondary	Completion of two classrooms (painting and fixing of window glasses) being Clearance of balance to contractor	7,050.00	On-going
81	Kyanginywa Secondary	Completion of a dormitory (plastering, flooring, painting, fixing of doors and windows and electrical works)	1,219,855.00	On-going
82	Kalungu Secondary	Completion of Science laboratory (plastering, flooring, painting, fixing of doors and windows and electrical works)	591,010.00	On-going
83	Mikuyuni Secondary	Completion of a dormitory (plastering, flooring, painting, fixing of doors and windows and electrical works)	1,840,000.00	On-going
84	Kanyungu Secondary	Completion of a classroom (plastering, flooring, painting, fixing of doors and windows and electrical works)	304,600.00	On-going
85	Kathyaka secondary	Completion of science laboratory(plastering, flooring, painting, fixing of doors and windows and electrical works)	341,010.00	On-going
86	Kiaoni Secondary	Construction of one Class	804,600.00	New
87	Kanyungu Secondary	Construction of one Class	804,600.00	New
88	Tutini Secondary	Construction of Dining Hall	2,800,000.00	New
89	Matiku Sec	Construction of Dormitory	2,800,000.00	New
	TERTIARY			
90	Kiaoni polytechnic	Completion of toilets (plastering, painting and fixing of doors)	100,000.00	On-going

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S/NO	Project Name	Project activity	Amount	Status
91	Kibwezi West vocational technical training college	Construction of 1 workshop measuring 11m × 16m, three lecture rooms each one measuring 8m× 6m and an office space measuring 5.5m × 5.4m all located on the ground floor respectively	10,000,000.00	New
	HEALTH			
92	Kaunguni dispensary	Construction of toilets	300,000.00	New
	SECURITY			
93	Emali Administration police line	Administration Police Line office and Housing upgrading	2,545,538.45	New
94	Ng'etha Police Post	Construction of Staff Quarters	1,200,000.00	New
95	Makindu divisional headquarters police line	Construction of police quarters.	1,210,526.45	New
96	Kyanginywa Ap camp	Construction of armory	595,913.00	New
97	Kathyaka Adminstration police post	Construction of Kathyaka Adminstration police line residential staff house	804,600.00	
	WATER			
98	Kwa Maria Earth Dam	Completion of a earth dam	1,500,003.45	On-going
	ROADS/BRIDGES			
99	Kwa Kimeu Road	Completion of kwa Kimeu drift	490,000.00	On-going
100	Mbulutini Drift	Construction of a drift	2,330,524.00	New
101	CDF Office Vehicle	Purchase of office land cruiser	5,518,230.00	New
102	Kathyaka public toilets	Completion of public toilets(plastering, painting and fixing of doors)	233,333.45	On-going
	TOTAL		127,516,135.00	